

HAMPSTEAD DISTRICT MANAGEMENT COMMITTEE

THURSDAY, 9 MARCH 2023 AT 6.30 PM
TAPLOW TRA HALL, TAPLOW, ADELAIDE ROAD, LONDON NW3 3NU

Enquiries to: **Vinothan Sangarapillai, Committee
Services, Committee Services**

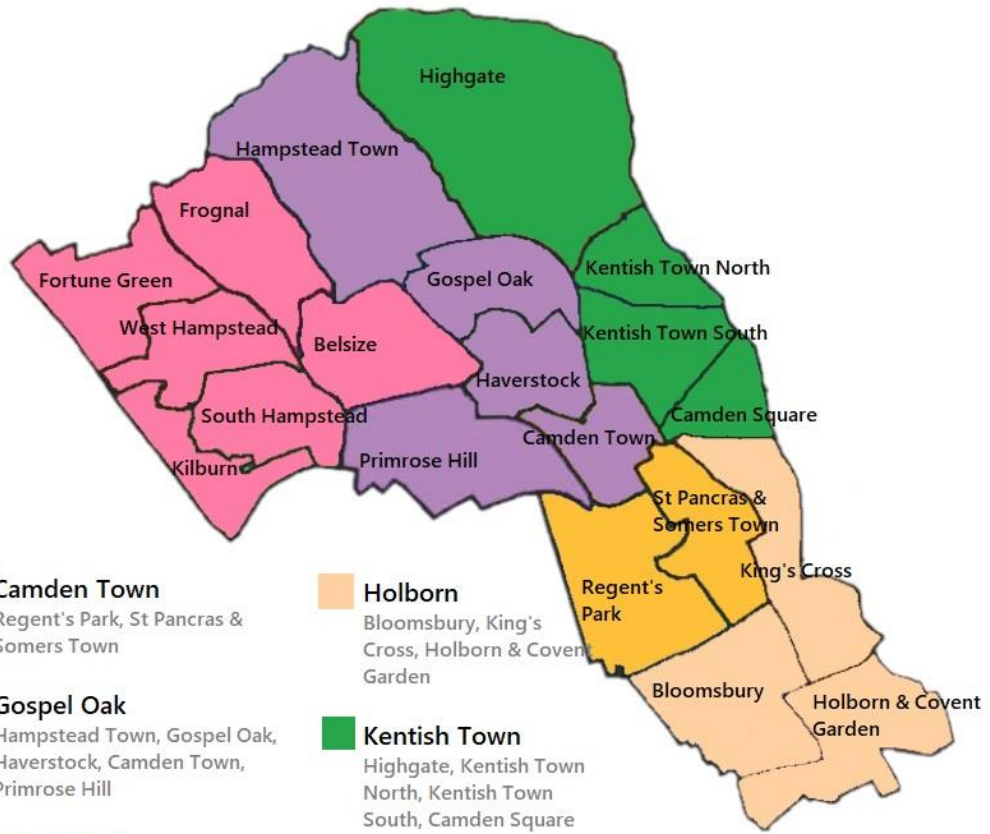
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SUPPLEMENTARY AGENDA

Issued on: Tuesday, 28th February 2023



Camden Town

Regent's Park, St Pancras & Somers Town

Gospel Oak

Hampstead Town, Gospel Oak, Haverstock, Camden Town, Primrose Hill

Hampstead

Fortune Green, Frognal, West Hampstead, South Hampstead, Belsize

Holborn

Bloomsbury, King's Cross, Holborn & Covent Garden

Kentish Town

Highgate, Kentish Town North, Kentish Town South, Camden Square

**HAMPSTEAD DISTRICT MANAGEMENT COMMITTEE
9 MARCH 2023**

SUPPLEMENTARY AGENDA

10. HAMPSTEAD DMC BUDGET REPORT

(Pages 5 - 8)

Report of Head of Programmes, Housing.

The DMC is asked to note the report and approve any new bids it considers appropriate.

AGENDA ENDS

The date of the next meeting will be Thursday, 22 June 2023 at 6.30 pm.

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Agenda Item 10

9 March 2023
Caroline Boguzas
Head of Programmes, Housing
Supporting Communities

Title: Hampstead DMC Budget Report

Discussion Report

Recommendations: The DMC is asked to note the report and approve any new bids it considers appropriate.

Report Summary: This report outlines the spend relating to the revenue budget for 2022/23

Minor & Major Revenue Works Budget 2022/23

For the financial year 2022/23 the DMC Budget allocation is £143,740, this budget is the consolidated total of the former minor works, and major revenue works budgets.

DMC funding guidelines have been circulated to TRA representatives.

TRAs are encouraged to submit their bids as early as possible to allow enough time for their projects to be completed.

There is no scope to carry over unspent budgets as associated funds go back into the Housing Revenue Account.

TRAs are asked to consider any improvement schemes that would benefit their estates/areas and discuss these at an early stage with either their Neighbourhood Manager or Neighbourhood Housing Officer, so schemes requiring either technical input or pricing can be investigated and progressed.

1 New bid received for approval

TRA	BID REQUEST	AMOUNT	COMMENTS
Blashford	DMC Funding requested to cover the cost of the purchase of flowerpots, compost and 'feel good plants and flower' to improve the external aesthetics around the building	£3785	Quotations obtained by TRA from B&Q website

Late Submissions

All bids should be discussed prior to presenting to the Committee with Ward Housing Managers. This will ensure the correct information regarding costs, resident's consultation and surveyors input if necessary will be presented. It has therefore been agreed that late bids and verbal bids received at the meeting will not be considered until the following meeting.

Bid Criteria

The criteria for bidding for both budgets are outlined in the letter sent to all TRAs during the year when requesting new bids and can be found on the council website.

Report ends

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Submitted to DMC	TRA	Request	Bid Agreed	Actual cost	Comments
Mar-22	Sidney Boyd Court TRA	Development of disused land on estate bringing it back into use as a residents communal garden-LH consultation applicable (80 Flats)	£23,700	£23,700	Quotation provided by LBC approved contractor (Idverde)- £23,700. Agreed Leaseholder consultation not applicable.Work order raised. NM to update.
Mar-22	Mary Green	Funding requested to supply 2x post and gate to match existing fencing around disused green space including welding work. Installation of acrylic screen to meshed areas to close down inserts and new two way lock and keep.	£1,285	£1,285	Bid Approved . Quotation provided by LBC approved contractor (Idverde)- NM to provide update.
Jun-22	Mary Green	Funding requested to re-tile wall and floor area to block lobby area to improve general aesthetics. Existing flooring including paintwork is worn due to wear and tear.	£38,651	£38,651	Bid approved subject to LH consultation . Quotation provided by Chiltern Contractors (LBC Approved). Works deferred until commencement of spring clean programme. NM to provide update
Sep-22	Taplow	Funding requested to purchase plants/shrubs and compost including 20 x folding chairs lockable storage units, fencing and gardening equipment to improve the Taplow Residents Community Allotment.	£2,500	£2,500	Bid approved-TRA to purchase items via B&Q. Lush Landscapes to provide other items
Dec-22	Belsize	Funding requested to cover the cost of 4 newly constructed planters within the resident's communal garden. To include delivery, set up and soil.	£3,528	£3,528	Quotation provided by Idverde -- Bid Approved . Work completed.
Dec-22	Lymington Road	Funding requested to cover the cost of colour resurfacing works to the estate basketball court to encourage increased recreational use of the area	£27,035	£22,035	Bid approved - Quotation provided by Green Spaces Team. TRA to contribute £5,000 -Work completed
Dec-22	Hillgrove Estate	Funding requested to cover the cost of new signage £6,518.80 (Quotation provided by Camden Design & Print).	£6,519	£6,519	Bid approved -Quotation provided by Camden Design & Print-NM to provide update
Mar-23	Blashford	Funding requested to purchase pots & 'Feel Good' Plants & Flowers.	£3,785	£3,785	Quotations provided by TRA from B&Q website
Total				£98,218	

Budget
£143,740

Sidney Boyd Court TRA	£23,700
Mary Green	£39,936
Taplow	£2,500
Belsize	£3,528
Lymington	£22,035
Hillgrove	£6,519
Total Spend	£98,218
Unallocated	£45,522

