

HAMPSTEAD DISTRICT MANAGEMENT COMMITTEE

WEDNESDAY, 8 JANUARY 2025 AT 7.10 PM
COUNCIL CHAMBER, TOWN HALL, JUDD STREET, LONDON WC1H 9JE

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PLEASE ARRIVE AT 6:15 TO BE SEATED IN THE COUNCIL CHAMBER FOR THE JOINT PRESENTATION STARTING AT 6:30 PM.

CHAIR
Toyin Majiyagbe (Taplow TRA)

VICE CHAIRS
Anne Ward, 5-7 Belsize Grove
Arun Kumar

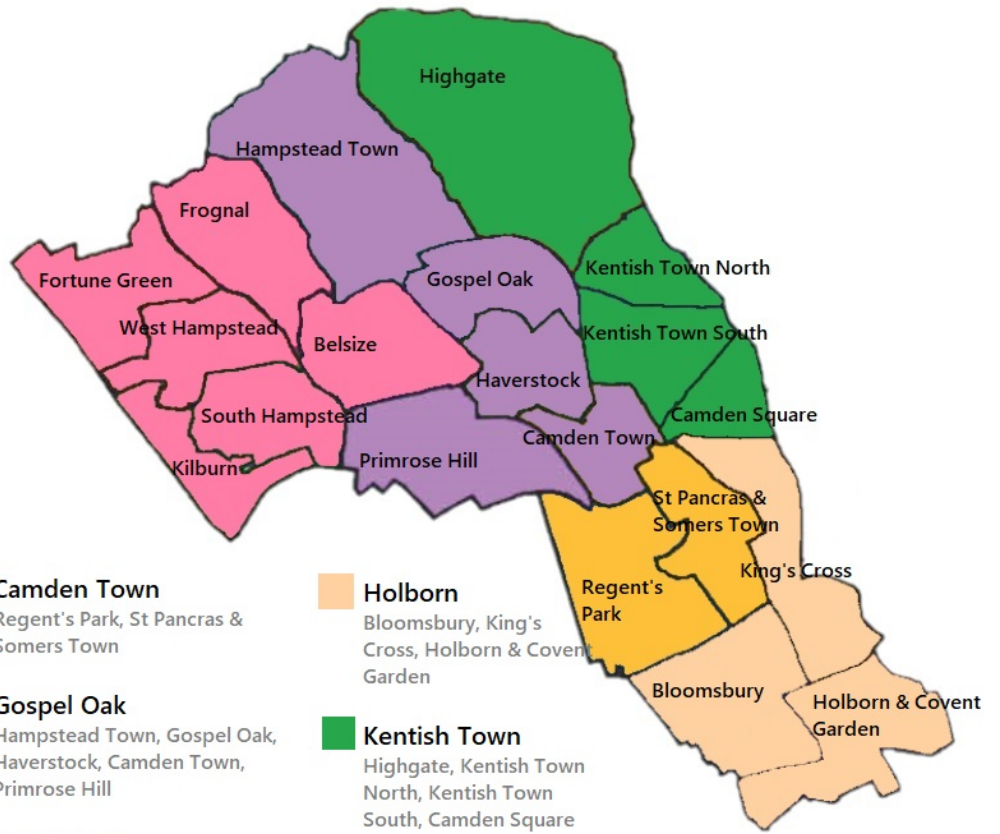
A full list of voting DMC members and substitutes is set out at Item 1.

COUNCILLOR OBSERVERS
Councillors Nancy Jirira (LD) and Nanouche Umeadi (L)

SUBSTITUTE COUNCILLOR OBSERVERS
Councillors Richard Olszewski (L) and Tom Simon (LD)

Please note that all DMCs should aim to complete their business within 3 hours from when the meeting starts, and DMC Chairs will seek to ensure that the agenda for the meeting is completed within this timeframe. However, if the meeting has not ended after 3 hours Council officers still in attendance will leave the meeting. The DMC may, if it wishes, continue its meeting informally without council officer attendance.

Issued on: Thursday, 19 December 2024



Camden Town
 Regent's Park, St Pancras & Somers Town

Gospel Oak
 Hampstead Town, Gospel Oak, Haverstock, Camden Town, Primrose Hill

Hampstead
 Fortune Green, Frognal, West Hampstead, South Hampstead, Belsize

Holborn
 Bloomsbury, King's Cross, Holborn & Covent Garden

Kentish Town
 Highgate, Kentish Town North, Kentish Town South, Camden Square

Procedure and timings.

1. All DMC representatives will be invited to hear the officer introduction for **item 6** in the **Council Chamber**. **(6.30pm 7.00pm)**

2. Each DMC will then go into the rooms set out below where they will convene formally and consider the **published agenda** for their respective meeting: **(7.10pm 8.10pm).**

Gospel Oak	- Council Chamber
Hampstead	- Committee Room 1
Camden Town	- Committee Room 2
Kentish Town	- Committee Room 5
Holborn	- Committee Room 4

All questions, comments and clarification requests will only be taken once each DMC is formally convened and considering the report under the relevant agenda item in their respective meetings. There will be officers in each room from finance and housing management to support each DMC in the usual way.

3. The DMCs will be recalled back to the Council Chamber to report their feedback at the end of their respective meetings. **(8:15pm 8:45pm)**
The DMCs who prefer to remain in their own meeting for longer than the designated time may do so and submit their feedback by email following the meeting.

4. The meeting will close at **8.45pm**

HAMPSTEAD DISTRICT MANAGEMENT COMMITTEE

8 JANUARY 2025

AGENDA

1. **REGISTRATION OF TENANTS ASSOCIATIONS AND CO-OPTION OF TENANT REPRESENTATIVES** (Pages 7 - 10)

Appendix A lists those Tenants' and Residents' Associations (TRAs), which have satisfactorily completed the registration process at the date of despatch of this agenda. It gives details of the representatives of those Associations to be co-opted onto the DMC, in accordance with the constitution, together with the names of the substitutes.

Appendix B lists those TRAs whose registrations have lapsed. If a TRA wishes to register it must hold an Annual General Meeting (AGM), open to all members, once a year (with an independent observer in attendance). The minutes must be sent to the Tenants Participation Team together with a membership list and a completed registered form.

2. **APOLOGIES**

3. **ANNOUNCEMENTS**

4. **DECLARATIONS OF INTEREST IN ITEMS ON THIS AGENDA**

5. **NOTIFICATIONS OF ANY ITEMS OF BUSINESS THAT THE CHAIR DECIDES TO TAKE AS URGENT**

6. **JANUARY DMC HRA BUDGET 2025/26 AND RENT SETTING REPORT** (Pages 11 - 34)

Report of the Director of Finance

This report summarises the financial position of the Housing Revenue Account and the draft recommendations on rent and service charges to be made to the Cabinet in January 2025.

The report also seeks the views of the DMCs on the draft recommendations

The DMCs will retire to the following rooms to discuss the budget proposals separately:

Gospel Oak	- Council Chamber
Hampstead	- Committee Room 1
Camden Town	- Committee Room 2
Kentish Town	- Committee Room 5
Holborn	- Committee Room 4

At 8.15pm the DMCs will be recalled to report the outcomes from their respective meetings if they wish.

7. ANY OTHER BUSINESS THAT THE CHAIR CONSIDERS URGENT

AGENDA ENDS

The date of the next meeting will be Thursday, 13 March 2025 at 6.30 pm in Taplow TRA Hall, Taplow, Adelaide Road, London NW3 3NU.