

The Forward Plan

Edition 282: 1 February 2025 to 31 May 2025
(including January 2025 for information)



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(The next edition of the Forward Plan, covering the period
1 March 2025 to 30 June 2025 will be published on 3
February 2025)

Issued on 2 January 2025



Forward Plan 282: 1 February 2025 - 31 May 2025 (including January 2025 for information)

The Forward Plan sets out decisions that the Cabinet, a Cabinet Sub-Group or an individual Cabinet Member intends to take over the following four months, together with key decisions by officers. The Plan is updated each month and republished and can be obtained from **Committee Services, Town Hall, Judd Street, London, WC1H 9JE, telephone 020 7974 8177 or via e-mail at Rebecca.taylor@camden.gov.uk**

It is likely that on occasions part of a Cabinet or individual Cabinet Member meeting will be held in private and not open to the public. This may be because an item will be considered which is likely to lead to the disclosure of exempt or confidential information. If you wish to make representations about why that part of the meeting should be open to the public, please contact Committee Services at least 10 days before the meeting.

Members of the public are entitled to obtain copies of the documents that will be relied upon when the decision is taken unless they are confidential or exempt within the meaning of the Local Government Acts. These documents will be published on the Council's website at www.camden.gov.uk/democracy at least 8 days before the decision is due to be taken. The background documents (if any) specified for any item, will also be available on the Council's website at the same time, subject to any prohibition or restriction on their disclosure. Alternatively, please contact Committee Services to request these documents.

If you wish to make representations to the Cabinet, a Cabinet Sub-Group or an individual Cabinet Member about an item please note that you will need to contact Committee Services at least 2 clear days before the decision date to make your request.

Most meetings take place at 7.00 p.m. in the Town Hall but members of the public intending to come along to a meeting are advised to telephone Committee Services or check the website first to confirm the time and place.

Please note that the decision dates are indicative and occasionally subject to change. Please contact Committee Services if you wish to check the decision date for a particular item.

Those items marked with *indicates reports that have been added since the last edition.

The membership of the Cabinet is as follows:

| | |
|-------------------------------------------------------------------------|------------------------------|
| The Leader of the Council: | Councillor Richard Olszewski |
| Cabinet Member for Safer Communities and Deputy Leader: | Councillor Pat Callaghan |
| Cabinet Member for Planning and a Sustainable Camden and Deputy Leader: | Councillor Adam Harrison |
| Cabinet Member for Better Homes: | Councillor Sagal Abdi-Wali |
| Cabinet Member for Finance and Cost of Living: | Councillor Camron Aref-Adib |
| Cabinet Member for Best Start for Children and Families: | Councillor Marcus Boyland |
| Cabinet Member for New Homes and Community Investment: | Councillor Nasrine Djemai |
| Cabinet Member for Jobs, Young People and Culture: | Councillor Sabrina Francis |
| Cabinet Member for Voluntary Sector, Equalities and Cohesion: | Councillor Nadia Shah |
| Cabinet Member for Health, Wellbeing and Adult Social Care: | Councillor Anna Wright |

| TITLE OF REPORT, ID NO & CONTACT | NATURE OF DECISION | DECISION MAKING BODY | INDICATIVE DECISION DATE | DOCUMENTS AVAILABLE | CONSULTATION |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------|-------------------------|--------------------------------------------------------------------------------------------------|
| <p>Nomination of Local Authority School Governors (All Wards)</p> <p>CL/2025/01</p> <p>Contact Vicky Wemyss-Cooke Tel: 020 7974 5726 vicky.wemyss-cooke@camden.gov.uk</p> | <p>To nominate Local Authority governors to Camden School Governing Bodies.</p> | <p>Cabinet Member for Best Start for Children and Families</p> | <p>9 January 2025</p> | <p>31 December 2024</p> | <p>None required.</p> |
| <p>Commissioning Strategy for Learning Disabilities Community Support (All Wards)</p> <p>SP/2024/18</p> <p>Contact Salome Bryant Tel: 020 7974 1165 salome.bryant@camden.gov.uk</p> | <p>To consider the Commissioning Strategy for Learning Disabilities Floating and Community Support to October 2025.</p> | <p>Cabinet Member for Health, Wellbeing and Adult Social Care</p> | <p>15 January 2025</p> | <p>7 December 2024</p> | <p>None required.</p> |
| <p>Commissioning Strategy for Integrated Sexual Health Services (All Wards)</p> <p>AH/2025/03</p> <p>Contact Lisa Luhman</p> | <p>To consider the commissioning strategy for a new contract for Integrated Sexual Health Services in Camden, Islington and Haringey (Camden are lead commissioner).</p> | <p>Cabinet</p> | <p>15 January 2025</p> | <p>7 January 2025</p> | <p>An electronic survey has been agreed by all boroughs and will be issued in February 2024.</p> |

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| Tel: 020 7527 1774 lisa.luhman@camden.gov.uk | | | | | |
| Housing Revenue Account (HRA) Budget and Rent Review 2025/26 (All Wards) CS/2025/02 Contact Emma Cardoso Tel: 020 7974 6513 emma.cardoso@camden.gov.uk | To consider the Housing Revenue Account budget for 2025/26 including housing rents and service charges. | Cabinet | 15 January 2025 | 7 January 2025 | District Management Committees to be consulted on 8 January 2025. |
| Approval of Resource Base for Council Tax and Business Rates (All Wards) CS/2025/05 Contact Mark Stewart Tel: 020 7974 6502 mark.stewart@camden.gov.uk | To approve the resource base for council tax used in calculation of the council tax for 2025-2026 and business rates base to be used in calculation of the budget for 2025-2026. | Cabinet | 15 January 2025 | 7 January 2025 | None required. |
| Renewal of the Council's Additional Houses in Multiple Occupation Licensing Scheme (All Wards) SC/2025/08 | To consider approval of a statutory consultation on the renewal of Camden's Additional Houses in Multiple Occupation Licensing | Cabinet | 15 January 2025 | 7 January 2025 | None required. |

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| <p>Contact Darren Wilsher Tel: 020 7974 2797 darren.wilsher@camden.gov.uk</p> | <p>Scheme.</p> | | | | |
| <p>Housing Investment and Asset Management Strategy (All Wards)</p> <p>SC/2024/40</p> <p>Contact Sinead Burke Tel: 020 7974 1274 sinead.burke@camden.gov.uk</p> | <p>To consider the asset management strategy and revised housing capital programme.</p> | <p>Cabinet</p> | <p>15 January 2025</p> | <p>3 December 2024</p> | <p>Officers will hold workshops for residents and reports will be presented to the District Management Committees and representative bodies.</p> |
| <p>Procurement Strategy for Cleaning and Maintenance of Public Conveniences Service (Camden Town; Gospel Oak; Highgate; Holborn and Covent Garden; West Hampstead)</p> <p>SC/2024/45</p> <p>Contact Rachel Bailey Tel: 020 7974 3791 rachel.bailey@camden.gov.uk</p> | <p>To consider the proposed procurement strategy for cleaning and maintenance of public conveniences.</p> | <p>Cabinet Member for Planning and a Sustainable Camden</p> | <p>21 January 2025</p> | <p>13 January 2025</p> | <p>None required.</p> |

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| <p>Camden Street (South) Area Safe and Healthy Streets (St Pancras and Somers Town)</p> <p>SC/2025/03</p> <p>Contact Tim Rigby tim.rigby@camden.gov.uk</p> | <p>To consider proposals for a Safe and Healthy Streets scheme to reduce through traffic and improve road safety on local streets to the east of Camden Street, south of Camden Road.</p> | <p>Cabinet Member for Planning and a Sustainable Camden</p> | <p>21 January 2025</p> | <p>13 January 2025</p> | <p>A full public consultation was held from 8 July until 4 August 2024, which included statutory consultees such as emergency services. Ward members have also been consulted.</p> |
| <p>Adoption of the Holborn Vision Supplementary Planning Document (Bloomsbury; Holborn and Covent Garden)</p> <p>SC/2025/05</p> <p>Contact Jane Debono Tel: 020 7974 3552 Jane.Debono@camden.gov.uk</p> | <p>To consider the adoption of the Holborn Vision as a Supplementary Planning Document</p> | <p>Cabinet Member for Planning and a Sustainable Camden</p> | <p>21 January 2025</p> | <p>13 January 2025</p> | <p>A comprehensive public and statutory consultation and engagement was carried out between February and April 2024.</p> |
| <p>Camden High Street Pedestrianisation (Camden Town)</p> <p>SC/2024/46</p> <p>Contact Karl Brierley</p> | <p>To consider implementing trial proposals for a pedestrianisation of Camden High Street, Safe and Healthy Streets measures in Jamestown Road, and</p> | <p>Cabinet Member for Planning and a Sustainable Camden</p> | <p>23 January 2025</p> | <p>15 January 2024</p> | <p>A full public consultation was held from 8 July until 30 August 2024, which included statutory</p> |

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| Tel: 020 7974 5297 karl.brierley@camden.gov.uk | Streeteries, subject to detailed design and statutory process. | | | | consultees. Ward Councillors also consulted. |
| * Contract Variation for Change Grow Live Routes off the Streets (All Wards) SC/2025/10 Contact Francesca Gasparro Tel: 0207 9748932 Francesca.Gasparro@camden.gov.uk | To consider a contract variation for the Change Grow Live (CGL) Routes off the Streets contract 2024-26, to increase the number of outreach workers supporting people who sleep rough in Camden. | Cabinet Member for Safer Communities | 3 February 2025 | 24 January 2025 | The proposal has been shared with key partners and stakeholders in the rough sleeping sector in Camden. |
| *Contract Variation for Single Homeless Project for Camden Respite Rooms (All Wards) SC/2025/14 Contact Francesca Gasparro Tel: 0207 9748932 Francesca.Gasparro@camden.gov.uk | Consider the contract variation for Single Homeless Project (SHP) to continue to provide the service in Camden Respite Rooms in 2024/25 | Cabinet Member for Safer Communities | 3 February 2025 | 24 January 2024 | None required. |
| *Contract Variation for the Single Homeless Project Rough Sleepers Hub (All Wards) | To consider a contract variation for Single Homeless Project (SHP) to continue to | Cabinet Member for Safer | 3 February 2025 | 24 January 2025 | None required. |

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| <p>SC/2025/15</p> <p>Contact Francesca Gasparro Tel: 0207 9748932 Francesca.Gasparro@camden.gov.uk</p> | <p>provide a hostel accommodation service to people with a history of rough sleeping.</p> | <p>Communities</p> | | | |
| <p>Nomination of Local Authority School Governors (All Wards)</p> <p>CL/2025/02</p> <p>Contact Vicky Wemyss-Cooke Tel: 020 7974 5726 vicky.wemyss-cooke@camden.gov.uk</p> | <p>To nominate Local Authority governors to Camden School Governing Bodies.</p> | <p>Cabinet Member for Best Start for Children and Families</p> | <p>3 February 2025</p> | <p>24 January 2024</p> | <p>None required.</p> |
| <p>*Contract Award for Cash Receipting and Income Management System (All Wards)</p> <p>CS/2025/06</p> <p>Contact Samantha Williamson samantha.williamson@camden.gov.uk</p> | <p>To consider awarding a one-year contract to the current income management system supplier whilst the procurement process is completed.</p> | <p>Cabinet Member for Finance and Cost of Living</p> | <p>3 February 2025</p> | <p>24 January 2024</p> | <p>None required.</p> |

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| <p>Camden Parks Tennis Courts: Lawn Tennis Association Venue Registration and Introduction of Tennis Coaching Licences (Highgate; Holborn and Covent Garden; Kilburn)</p> <p>SC/2024/35</p> <p>Contact Gabi Howard Tel: 020 7974 5451 Gabi.Howard@camden.gov.uk</p> | <p>To consider a proposed change to the way tennis coaching is managed at Camden parks sites, with the introduction of tennis coach licences and registration of venues with the Lawn Tennis Association (LTA).</p> | <p>Cabinet Member for Planning and a Sustainable Camden</p> | <p>4 February 2025</p> | <p>27 January 2024</p> | <p>Should the decision be agreed there will be engagement with tennis coaches and Park Friends groups. Service users will also be notified of the changes via the booking system.</p> |
| <p>Review of Article 4 Directions for Permitted Development Rights in Conservation Areas (Belsize; Frognal; Hampstead Town; Primrose Hill; South Hampstead)</p> <p>SC/2025/02</p> <p>Contact Alan Wito Tel: 020 7974 6392 alan.wito@camden.gov.uk</p> | <p>To consider Article 4 Directions to remove and amend permitted development rights in Redington and Frognal, Fitzjohns/Netherhall, Belsize, Hampstead, and South Hampstead Conservation Areas.</p> | <p>Cabinet Member for Planning and a Sustainable Camden</p> | <p>4 February 2025</p> | <p>27 January 2025</p> | <p>If an Article 4 Direction is made the Council will seek to notify all those affected by the Direction, by letter, press notice and site notices.</p> |
| <p>Draft Camden Homelessness and Rough Sleeping Strategy (All Wards)</p> | <p>To consider approval of a public consultation on the draft Camden Homelessness and Rough Sleeping</p> | <p>Cabinet Member for Better Homes</p> | <p>5 February 2025 5 February</p> | <p>28 January 2025</p> | <p>The report asks for approval of a public consultation.</p> |

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| SC/2024/43 Contact Osian Jones Tel: 020 7974 3177 osian.jones@camden.gov.uk | Strategy. | Cabinet Member for Safer Communities | 2025 | | |
| *Better, Safer Kilburn (Fortune Green; Kilburn; West Hampstead) SC/2025/09 Contact Katie Dickson Tel: 020 7974 3063 katie.dickson@camden.gov.uk | To consider implementing permanent proposals for a road safety and urban realm scheme for Kilburn High Road. The scheme proposes to widen pavements, modernise junctions, introduce cycle crossings, and other public realm improvements. | Cabinet Member for Planning and a Sustainable Camden | 10 February 2025 | 31 January 2024 | A full public consultation was held between 12 July 2024 and 23 August 2024, including statutory consultees such as emergency services. Ward Councillors also consulted. |
| London Borough of Camden's Annual Complaints Report 2023/2024 (All Wards) CS/2025/01 Contact Jim Read Tel: 020 7974 6093 jim.read@camden.gov.uk | To consider the contents of the annual complaints report. | Cabinet | 26 February 2025 | 18 February 2025 | None Required. |

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| <p>Treasury Management Strategy (All Wards)</p> <p>CS/2025/03</p> <p>Contact Nigel Keogh Tel: 020 7974 1904 Nigel.Keogh@camden.gov.uk</p> | <p>To consider recommending Council to adopt and agree the Borrowing and Investment Strategy for 2025-26. The CIPFA Treasury Management Code of Practice requires the Council to approve an annual treasury management strategy before the start of each financial year.</p> | <p>Cabinet</p> | <p>26 February 2025</p> | <p>18 February 2025</p> | <p>None required.</p> |
| <p>2025/26 Revenue Estimates and Council Tax Setting (All Wards)</p> <p>CS/2025/04</p> <p>Contact Daniel Omisore Tel: 020 7974 5199 daniel.omisore@camden.gov.uk</p> | <p>To consider an update on the impacts of the 2025/26 Finance Settlement and medium-term financial position and to approve revenue estimates and Council Tax for 2024/25.</p> | <p>Cabinet</p> | <p>26 February 2025</p> | <p>18 February 2024</p> | <p>Business Rate payers to be consulted.</p> |
| <p>Learning Disabilities Community Support Commissioning Strategy (All Wards)</p> <p>AH/2025/01</p> <p>Contact Salome Bryant Tel: 020 7974 1165 salome.bryant@camden.gov.uk</p> | <p>To consider the commissioning strategy for Learning Disabilities and Community Support.</p> | <p>Cabinet</p> | <p>26 February 2025</p> | <p>18 February 2025</p> <p>This report will be part exempt from publication under paragraph 3 of Schedule 12A of the Local Government Act</p> | <p>None required.</p> |

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| | | | | 1972 (as amended) | |
| <p>*Award of Grant Funding to the Community Smoking Cessation Service (All Wards)</p> <p>AH/2025/04</p> <p>Contact Ian Sandford Tel: 020 7974 1370 ian.sandford@camden.gov.uk</p> | <p>To agree the award of a four-year grant for the total value of £686k to Central and North West London NHS Foundation Trust for increasing the capacity for the Community Smoking Cessation Services.</p> | <p>Cabinet</p> | <p>26 February 2025</p> | <p>18 February 2025</p> | <p>None required.</p> |
| <p>*In-Sourcing of Domestic Gas Servicing, Repair and Installation (All Wards)</p> <p>SC/2025/11</p> <p>Contact Antony Castle Tel: 07729 463496 Antony.Castle@camden.gov.uk</p> | <p>To consider proposals to in-source the delivery of domestic gas servicing, repairs and installation, such as boilers and associated pipework.</p> | <p>Cabinet</p> | <p>26 February 2025</p> | <p>18 February 2025</p> | <p>District Management Committees and resident panels to be informed.</p> |
| <p>*Adoption of the Regis Road Area Guidance Supplementary Planning Document (Kentish Town North; Kentish Town South)</p> <p>SC/2025/13</p> | <p>To consider the adoption of the Regis Road Area Guidance as a Supplementary Planning Document.</p> | <p>Cabinet Member for Planning and a Sustainable Camden</p> | <p>28 February 2025</p> | <p>20 February 2025</p> | <p>Public and statutory consultation and engagement undertaken in November and</p> |

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| <p>Contact Lavinia Scaletti Tel: 020 7974 1497 Lavinia.Scaletti@camden.gov.uk</p> | | | | | December 2024. |
| <p>Nomination of Local Authority School Governors (All Wards)</p> <p>CL/2025/03</p> <p>Contact Vicky Wemyss-Cooke Tel: 020 7974 5726 vicky.wemyss-cooke@camden.gov.uk</p> | <p>To nominate Local Authority governors to Camden School Governing Bodies.</p> | <p>Cabinet Member for Best Start for Children and Families</p> | <p>3 March 2025</p> | <p>21 February 2024</p> | <p>None required.</p> |
| <p>*Redesignation of Kentish Town Neighbourhood Forum (Camden Town; Gospel Oak; Kentish Town North; Kentish Town South)</p> <p>SC/2025/16</p> <p>Contact Andrew Triggs Tel: 020 7974 8988 andrew.triggs@camden.gov.uk</p> | <p>To consider the application for Kentish Town Neighbourhood Forum to be redesignated for a further five year period.</p> | <p>Cabinet Member for Planning and a Sustainable Camden</p> | <p>4 March 2025</p> | <p>24 February 2025</p> | <p>People who live, work or carry out business in the area have been notified of the application through newspaper adverts, site notices and email, in line with regulations.</p> |
| <p>Euston Area Plan (EAP) Update</p> | <p>To consider approval of a six-</p> | <p>Cabinet</p> | <p>2 April 2025</p> | <p>25 March 2025</p> | <p>Consultation was</p> |

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| <p>(Bloomsbury; Camden Town; Regent's Park; St Pancras and Somers Town)</p> <p>SC/2024/31</p> <p>Contact Therese Gallagher Tel: 020 7974 5533 therese.gallagher@camden.gov.uk</p> | <p>week public consultation on the draft Euston Area Plan (EAP) update.</p> <p>The EAP is a strategic planning framework to guide the redevelopment of Euston station.</p> | | | | <p>undertaken on updates to the plan in January 2023 and a direction of travel consultation responding to Government announcements around HS2 and Euston is planned for July 2024.</p> |
| <p>Proposed Submission Version of the Camden Local Plan (Regulation 19) (All Wards)</p> <p>SC/2025/04</p> <p>Contact Rebecca Burden Tel: 020 7974 5835 Rebecca.Burden@camden.gov.uk</p> | <p>To consider the approving the final draft of the new Local Plan, which sets out the Council's planning strategy and policies, for further public consultation and submission to the Planning Inspectorate for public examination.</p> | Cabinet | 2 April 2025 | 25 March 2024 | <p>Consultation on the final draft Camden Local Plan will be undertaken with residents, businesses, local and statutory groups, and ward Councillors in Spring 2025.</p> |
| <p>*Commissioning Strategy for Mental Health Supported Living Services (All Wards)</p> <p>AH/2025/02</p> | <p>To consider the commissioning strategy for the delivery of mental health supported living services to adults with severe mental illness.</p> | Cabinet | 2 April 2025 | 25 March 2025 | None required. |

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| Contact Miranda Griffith Tel: 020 7974 5942 miranda.griffith@camden.gov.uk | | | | | |
| *Consideration of the Request to the Council to use Statutory Planning Powers to Facilitate Delivery of the O2 Masterplan Planning Permission (Frogna; South Hampstead; West Hampstead) SC/2025/12 Contact David Morrissey Tel: 020 7974 5954 david.morrissey@camden.gov.uk | To consider the request received from Landsec for the Council to use compulsory purchase and land appropriation powers to facilitate delivery of the O2 masterplan planning permission and proposed delegation of authority, if required. | Cabinet | 2 April 2025 | 25 March 2025 This report will be part exempt from publication under paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) | Interested parties will be notified and kept informed and, subject to the nature of potential subsequent decisions, consultation will follow statutory requirements. |

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