

Title: Kentish Town DMC Budget Report

Discussion Report

Recommendations: The DMC is asked to, note the report and approve any new bids as appropriate.

Report Summary: This report details the DMC budget allocation for 2022/23 in addition to any bids submitted for consideration.

Minor & Major Revenue Works Budget 2022/23

For the financial year 2022/23, the DMC Budget allocation is £141,910.00. This budget is the consolidated total of the former minor works and major revenue works budgets.

TRA's are asked to consider and put forward any improvement schemes that it is believed would benefit their estates/areas. Ideas should be discussed with their Neighbourhood Housing Officer in the first instance, and depending on the type of bid may also require input from the Neighbourhood Manager or Estate Services Manager. Where applicable, technical input or pricing can be obtained.

To date, there hasn't been any spend against this budget.

New Bids Received

The following bids have been received for approval at this meeting:

TRA	BID REQUEST	AMOUNT	COMMENTS
Castle Road TRA	Planters and planting	£3,500.00	This TRA has joined KT from GO following recent ward boundary changes
Camden Square TRA	2 x secure Bicycle hangers for Abingdon Close	£7,000.00	The hangers cost £3,500.00 each
Camden Square TRA	Part funding for 1 x secure bicycle hanger	£1,600.00	Match funding of £1,900 is coming from s106 monies
Camden Square TRA	Gerda security panels for LFB drop key access to all 5 entrances at Camelot House	£4,285.00	
Camden Square TRA	Gerda security panels for LFB drop key access to all 4 entrances at Bernard Shaw Court	£3,428.00	
Camden Square TRA	Gerda security panels for LFB drop key access to all 4 entrances at Foster Court	£3,428.00	
Camden Square TRA	Camden Square festival	£2,750.00	
Lissenden Gardens TRA	Street festival	£4,320.00	

Lissenden Gardens	Tennis coaching, tournament and replacement net	£2,015.20	
Raglan estate TRA	Gerda security panels for LFB drop key access to Monmouth House and Alpha Court (3 entrances)	£2,571.00	
Peckwater TRA	50 Fire resistant chairs for TA hall	£1,875.75	
St. Pancras Way TRA	6 week summer holiday project for children of the estate to tackle ASB, healthy eating, support for learning and vaccine awareness. A football tournament is also included	£2,500.00	

Late Submissions

It has been agreed that all bids should be raised and discussed by the TRA with the relevant officer prior to submitting bids to DMC. This will ensure that the correct information regarding costs, resident consultation and surveyors input, if necessary, can be presented alongside the bid. It has therefore been agreed any late or verbal bids received at the meeting, will not be considered until the following meeting.

Bid Criteria

The criteria for bidding is outlined in the letter sent to all TRA's during the year when inviting new bids.

REPORT ENDS