

Submitted to DMC	TRA	Request	Bid Agreed	Actual cost	Comments
Mar-22	Sidney Boyd Court TRA	Development of disused land on estate bringing it back into use as a residents communal garden-LH consultation applicable (80 Flats)	£23,700		Quotation provided by LBC approved contractor (Idverde)- £23,700. Bid approved subject to leaseholder consultation.NM to provide update.
Mar-22	Mary Green	Funding requested to supply 2x post and gate to match existing fencing around disused green space including welding work. Installation of acrylic screen to meshed areas to close down inserts and new two way lock and keep.	£1,285	£1,285	Bid Approved .Quotation provided by LBC approved contractor (Idverde)- NM to provide update.
Mar 22-	Alexander & Ainsworth	Installation of new gate around green area of Edgeworth House to match existing on neighbouring block.	2,029.00	2,029.00	Awaiting confirmation as to work order details- NM to update
<b>Total</b>				<b>£3,314</b>	

Submitted to DMC	TRA	Request	Bid Agreed	Actual cost	Comments
Mar-21	Webheath TRA	Installation of new oak wall railing to external wall adjacent to Beech House. The improvement will be in keeping with other restoration work on the estate.	£990	£990	Quotation provided by LBC Housing repairs - Specialist Works Operations Manager. Works completed in April 2021
Jun-21	Blashford	Installation of new waste & recycling area (4 recycling and 8 refuse bins)	£40,897	£40,897	Quotations provided by Metrostore .Project due to start in December 2021
Jun-21	Taplow	Supply & fit new bicycle store.	£3,500	£2,280	Initial quotation provided by Camden's Project Delivery. 2nd competitive quote obtained in Nov 2021 for 8 cycle stands at £285 each . Location agreed. Work completed
Sep-21	Mary Green TRA	To construct, fill and plant planters to improve external aesthetics at the front of the building.	£4,221.94	£4,222	Quotation provided by ID Verde -Approved LBC supplier-completed
Sep-21	Webheath TRA	Repair & repainting/interior decoration of three communal staircases (Willow, Willow next to Ash & Ash-Beech) on the estate	£24,899	£24,899	Two quotations obtained (1) Masterdec Ltd £24,898.51 (2) Llyrian Construction(internal) £29,297.37. Work completed
Dec-21	Taplow	Supply & Fit 6 new benches in communal area .	£2,480	£2,480	Two Quotations received.Lush Landscapes- £2480. LBC Parks & Green Spaces-£2630-installation work completed
Mar 22-	Mary Green TRA	supply 2 x post and gate to match existing fencing around disused green space including welding work. Installation of acrylic screen to meshed areas to close down inserts and new two way lock and keep	1,285.00		Awaiting confirmation as to work order details- NM to update
Mar 22-	Alexander & Ainsworth	Installation of new gate around green area of Edgeworth House to match existing on neighbouring block.	2,029.00		Awaiting confirmation as to work order details- NM to update
Mar 22-	Templar	Supply & Fit new signage to all	2,246.80	2,246.80	Completed
Mar 22-	Templar	Installation of 3 full new lamp posts and 1 bulkhead LED located within ASB hotspot area behind shed area	9,221.00	9,221.00	Completed
Mar 22-	Burnham, Taplow, Dorney, Bray -Ch	Supply & fit new block signage	3,898.00	3,898.00	Work order raised -NM to update

**Total**

**£91,134**

**DMC Spend 21/22**

<i>TRA</i>	
<i>Webheath</i>	<i>£990.00</i>
<i>Webheath</i>	<i>£24,899.00</i>
<i>Blashford</i>	<i>£40,897.00</i>
<i>Taplow</i>	<i>£2,280.00</i>
<i>Taplow</i>	<i>£2,480.00</i>
<i>Mary Green</i>	<i>£4,221.94</i>
<i>Templar</i>	<i>£11,467.00</i>
<i>Chalcots-5 blocks</i>	<i>£3,898.00</i>
<i>Alex &amp; Ainsworth</i>	<i>£2,029.00</i>
<b>Total Spend</b>	<b>£93,161.94</b>
<b>Allocated Budget</b>	<b>£144,968.00</b>
<b>Unallocated</b>	<b>£51,806.06</b>

