

Appendix 1a - Camden's School Funding Formula 2022/23

Primary and Secondary schools only, reception to year 11.	£'m
Pupil lead factors	
(1) Base entitlement - number of pupils x fixed amount. Primary £4,036, secondary KS3 £5,592 secondary KS4 £6,122	86.26
(2) Deprivation – number of pupils FSM and IDACI x fixed amount. FSM = primary £915 secondary £1095 IDACI 1 Band F = primary £260, secondary £357 IDACI 2 Band E = primary £323, secondary £469 IDACI 3 Band D = primary £431, secondary £580 IDACI 4 Band C = primary £524, secondary £683 IDACI 5 Band B = primary £592, secondary £759 IDACI 6 Band A = primary £840, secondary £1,182 Special needs – number eligible pupils x fixed amount	14.44
Eligibility measured by Prior Attainment using EYFSP in primary x £840 and key stage 2 at secondary, failure to achieve level 4 in maths or English x £1,182	4.21
(3) Looked after children – number eligible pupils x £1,263	0.06
(4) English as additional language – number eligible pupils x £587 primary, £1,420 secondary. Payable for first three years.	2.18
5) Mobility - Pupils starting school outside of normal entry dates = Eligible proportion of NOR x £840 - Secondary	0.03
Non pupil led factors	0.00
(10) Split site (relevant schools only) – primary £111, secondary £404	0.54
(11) Rates –full cost of rates less charitable relief where applicable.	3.13
(12) PFI (relevant schools only) - additional cost of premises and related services compared to non PFI school.	0.19
(7) Lump sum per school – £150,000 primary, £175,000 secondary.	7.86
Total funding allocated before transition	118.91
(15) Transition – funding reductions and gains from changes to the local formula are capped at 1% per pupil per annum. No protection for reduction in pupil numbers or changes in funding for other separate funding streams (high needs, 6th form, nursery).	3.28
Total funding allocated	122.19

Pupil count – determined by October pupil census in year prior to financial year rather than January. Schools will receive extra funding if the in-year September intake creates an overall increase in pupil numbers above 5% agreed percentage.	
Secondary/Primary ratio – funding levels set so that average funding per secondary pupil is approximately 30% higher than primary.	