

Appendix 3

Summary of Schools Block Funding 2022/23 - APT (Jan22) Camden Formula Calculation compared with notional ISB NFF Calculation as at July 2021 Notification from ESFA

School Name	NOR (per Jan 2022 APT)	Total Incl Falling Rolls Per Jan 2022 APT		Individual Notional NFF Rate at July 2021	NFF Rate x NOR per Jan 2022 APT	Diff APT from NNF	% age Diff APT from NNF
	17932	£		£	£	£	
Argyle Primary School	328	1,975,592		6,207	2,035,966	60,374	3.06%
West Hampstead Primary School	376	2,220,245		5,966	2,243,376	23,131	1.04%
Brecknock Primary School	289	1,876,021		6,460	1,866,924	(9,097)	-0.48%
Brookfield Primary School	364	2,032,901		5,564	2,025,273	(7,628)	-0.38%
Carlton Primary School							
Edith Neville Primary School	199	1,310,598		6,836	1,360,427	49,829	3.80%
Fleet Primary School	203	1,249,192		6,119	1,242,199	(6,993)	-0.56%
Hawley Primary School	198	1,305,637		6,907	1,367,518	61,881	4.74%
Netley Primary School & Centre for Autism	354	2,247,817		6,545	2,316,958	69,140	3.08%
New End Primary School	300	1,734,134		5,716	1,714,880	(19,254)	-1.11%
Primrose Hill School	392	2,288,286		5,933	2,325,716	37,430	1.64%
Rhyl Community Primary School	408	3,001,317		6,644	2,710,618	(290,699)	-9.69%
Richard Cobden Primary School	367	2,326,676		6,448	2,366,323	39,646	1.70%
Torriano Primary School	415	2,450,106		5,937	2,463,843	13,738	0.56%
Gospel Oak Primary School	409	2,378,998		5,840	2,388,479	9,481	0.40%
Fitzjohn's Primary School	207	1,149,247		5,539	1,146,652	(2,595)	-0.23%
Eleanor Palmer Primary School	210	1,199,259		5,676	1,191,970	(7,289)	-0.61%
Christopher Hatton Primary School	203	1,253,954		6,167	1,251,917	(2,037)	-0.16%
Kingsgate Primary School	613	3,909,483		6,490	3,978,202	68,719	1.76%
Christ Church Primary School, Hampstead	191	1,002,284		5,352	1,022,280	19,997	2.00%

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Christ Church School	195	1,195,496	6,195	1,208,089	12,593	1.05%
Emmanuel Church of England Primary School	199	1,087,383	5,563	1,106,972	19,589	1.80%
Hampstead Parochial Church of England Primary School	203	1,081,414	5,212	1,058,059	(23,355)	-2.16%
Holy Trinity CofE Primary School, NW3	171	1,085,789	6,314	1,079,727	(6,062)	-0.56%
Holy Trinity and Saint Silas CofE Primary School, NW1	210	1,261,614	5,980	1,255,883	(5,731)	-0.45%
Kentish Town Church of England Primary School	210	1,263,722	6,052	1,270,877	7,155	0.57%
Rosary Catholic Primary School	269	1,550,334	5,680	1,527,992	(22,342)	-1.44%
St Alban's Church of England Primary School	154	1,016,840	6,537	1,006,705	(10,135)	-1.00%
St Dominic's Catholic Primary School	142	991,220	6,365	903,775	(87,445)	-8.82%
St George the Martyr Church of England Primary School	203	1,202,093	6,076	1,233,364	31,270	2.60%
St Josephs Catholic Primary School	170	1,042,251	6,014	1,022,356	(19,895)	-1.91%
St Mary's Kilburn Church of England Primary School	201	1,239,075	6,260	1,258,287	19,213	1.55%
St Mary and St Pancras Church of England Primary School	203	1,258,273	6,322	1,283,418	25,145	2.00%
St Michael's Church of England Primary School	105	819,015	6,902	724,752	(94,262)	-11.51%
St Patrick's Catholic Primary School	175	1,104,999	6,388	1,117,955	12,956	1.17%
St Paul's Church of England Primary School	197	1,103,715	5,540	1,091,296	(12,419)	-1.13%
St Eugene de Mazenod Roman Catholic Primary School	199	1,207,522	6,200	1,233,779	26,257	2.17%
Our Lady Roman Catholic Primary School	212	1,354,042	6,631	1,405,847	51,805	3.83%
Haverstock School	663	5,963,517	9,102	6,034,945	71,427	1.20%
Parliament Hill School	884	6,693,656	7,804	6,898,629	204,973	3.06%
Regent High School	875	7,505,298	8,907	7,794,039	288,741	3.85%

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Hampstead School	1,027	7,995,929	7,953	8,168,096	172,167	2.15%
Acland Burghley School	919	6,938,058	7,764	7,135,197	197,139	2.84%
The Camden School for Girls	597	4,263,933	7,220	4,310,514	46,582	1.09%
Maria Fidelis Catholic School FCJ	687	5,482,379	7,909	5,433,564	(48,815)	-0.89%
William Ellis School	623	4,674,488	7,693	4,792,835	118,348	2.53%
La Sainte Union Catholic Secondary School	684	5,367,313	7,367	5,039,091	(328,221)	-6.12%
St Luke's Church of England School	101	627,507	6,223	628,499	992	0.16%
Abacus Belsize Primary School	155	886,849	5,701	883,720	(3,129)	-0.35%
Kings Cross Academy	389	2,176,341	6,489	2,524,192	347,850	15.98%
The UCL Academy	884	6,755,778	10,365	9,162,806	2,407,029	35.63%
		123,107,590	327,078	126,614,782	3,507,191	