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Title: Kentish Town DMC Budget Report

Discussion Report

Recommendations: The DMC is asked to, note the report and approve any new bids as appropriate.

Report Summary: This report details the DMC budget allocation for 2022/23 in addition to any bids submitted for consideration.

Minor & Major Revenue Works Budget 2022/23

For the financial year 2022/23, the DMC Budget allocation is £141,910.00. This budget is the consolidated total of the former minor works and major revenue works budgets.

TRA's are asked to consider and put forward any improvement schemes that it is believed would benefit their estates/areas. Ideas should be discussed with their Neighbourhood Housing Officer in the first instance, and depending on the type of bid may also require input from the Neighbourhood Manager or Estate Services Manager. Where applicable, technical input or pricing can be obtained.

To date, £55,145.20 has been spent against this year's DMC budget allocation. There are sufficient funds available to agree all of the bids tabled below.

New Bids Received

The following bids have been received for approval at this meeting:

TRA	BID REQUEST	AMOUNT	COMMENTS
Willingham & Kennistoun TRA	Upgrade existing wall heaters in TRA hall	£ 2,000.00	
Willingham & Kennistoun TRA	Gerda security panel for LFB drop key access for all 6 block entrances across estate	£ 5,223.00	
St Pancras Way TRA	Women's group – 90 sessions	£ 2,250.00	
St Pancras Way TRA	Equipment for Sewing club	£ 2,000.00	
Ingestre TRA	Gerda security panel for LFB drop key access at Grangemill	£ 870.50	
Abingdon Close estate	Secure bike hanger for the estate	£ 3,500.00	Officer led bid (Tara Cookson/Wayne Head)
Lissenden Gardens TRA	Equipment for Christmas project in aid of charity	£ 850.00	
Denyer House	Complete refurbishment of an air raid shelter for relaunch of the TRA. Residents are currently without a meeting space.	£40,000.00	Officer led bid (Hugh Boatswain)
Brookfield TRA	Warm Hub project	£4,900.00	

Brookfield TRA	Equipment for TRA Hall (chairs and kitchen items)	£1,334.00	
Brookfield TRA	Film club project	£ 500.00	

Late Submissions

It has been agreed that all bids should be raised and discussed by the TRA with the relevant officer prior to submitting bids to DMC. This will ensure that the correct information regarding costs, resident consultation and surveyors input, if necessary, can be presented alongside the bid. It has therefore been agreed any late or verbal bids received at the meeting, will not be considered until the following meeting.

Bid Criteria

The criteria for bidding is outlined in the letter sent to all TRA's during the year when inviting new bids.

Report ends.