

Appendix 2 - Funding Formula Allocations 2023/24 – Primary and Secondary Schools (provisional)

Estimated funding per school for 2023/24 using up to 2% per pupil increase in the January 2023 APT where possible to maximise distribution (subject to ESFA maximum and minimum band constraints) applied to October 2022 pupil numbers, Assuming nil funding from the schools block of the DSG reserve Figures are subject to any further ESFA amendment.(which would be advised)- Note that this excludes the announced £4.5m 2023/24 MSAG Grant which is expected to give an additional 3.6% to the final per pupil funding for 2023/24.

School	2023-2024 Including Teachers Pay, Pension Grants & Supplementary Grant	2022-2023 Including Teachers Pay, Pension Grants & Adjusted for Supplementary Grant	Increase/ (Decrease)	%
Argyle	2,049,339	2,033,730	15,609	0.77
West Hampstead (Beckford)	2,255,740	2,283,402	(27,662)	-1.21
Brecknock	1,930,692	1,930,478	214	0.01
Brookfield	1,997,663	2,088,527	(90,864)	-4.35
Carlton	-	-		
Edith Neville	1,234,687	1,346,734	(112,047)	-8.32
Fleet	1,299,040	1,285,889	13,151	1.02
Hawley	1,361,722	1,341,154	20,568	1.53
Netley	2,365,173	2,313,081	52,092	2.25
New End	1,793,956	1,778,363	15,593	0.88
Primrose Hill	2,365,763	2,352,780	12,983	0.55
Rhyl	2,677,925	3,076,122	(398,197)	-12.94
Richard Cobden	2,448,971	2,393,537	55,434	2.32
Torriano	2,495,227	2,519,162	(23,935)	-0.95
Gospel Oak	2,446,473	2,445,650	823	0.03
Fitzjohns	1,194,705	1,179,851	14,854	1.26
Eleanor Palmer	1,232,174	1,231,821	353	0.03
Christopher Hatton	1,336,936	1,289,441	47,495	3.68
Kingsgate	3,904,499	4,017,052	(112,553)	-2.80
Christ Church NW3	1,047,180	1,029,433	17,747	1.72
Christ Church NW1	1,241,246	1,232,382	8,864	0.72
Emmanuel	1,156,308	1,116,461	39,847	3.57
Hampstead Parochial	1,118,001	1,110,549	7,452	0.67
Holy Trinity NW3	1,107,255	1,118,703	(11,448)	-1.02
Holy Trinity & St. Silas	1,298,505	1,297,100	1,405	0.11
Kentish Town	1,295,259	1,300,519	(5,260)	-0.40
Rosary	1,591,332	1,595,634	(4,302)	-0.27
St Alban's	1,060,003	1,046,992	13,011	1.24
St Aloysius	-	-		
St Dominic's	904,110	1,020,192	(116,082)	-11.38

School	2023-2024 Including Teachers Pay, Pension Grants & Supplementary Grant	2022-2023 Including Teachers Pay, Pension Grants & Adjusted for Supplementary Grant	Increase/ (Decrease)	%
St George the Martyr	1,232,350	1,237,681	(5,331)	-0.43
St Joseph's	1,122,364	1,072,731	49,633	4.63
St Mary's Kilburn	1,298,020	1,276,752	21,268	1.67
St Mary Pancras	1,252,969	1,298,197	(45,228)	-3.48
St Michael's	-	842,117	(842,117)	-100.00
St Patrick's	1,004,282	1,139,483	(135,201)	-11.87
St Paul's	1,113,631	1,137,100	(23,469)	-2.06
St Eugene de Mazenod	1,251,865	1,243,557	8,308	0.67
Our Lady's	1,961,335	1,397,421	563,914	40.35
Total Primary	58,446,700	59,419,778	(973,078)	-1.64
Haverstock	6,726,162	6,146,935	579,227	9.42
Parliament Hill	7,029,671	6,899,567	130,104	1.89
Regent High School	7,992,584	7,744,906	247,678	3.20
Hampstead	8,409,520	8,252,751	156,769	1.90
Acland Burghley	7,209,290	7,152,432	56,858	0.79
Camden School for Girls	4,426,701	4,398,474	28,227	0.64
Maria Fidelis	5,799,900	5,660,137	139,763	2.47
William Ellis	4,801,364	4,830,659	(29,295)	-0.61
La Sainte Union Convent	4,921,374	5,530,794	(609,420)	-11.02
Total Secondary	57,316,566	56,616,655	699,911	1.24
Total Camden Maintained	115,763,266	116,036,433	(273,167)	-0.24
St Luke's Cof E School	643,804	646,216	(2,412)	-0.37
Abacus Belsize	919,725	911,167	8,558	0.94
Kings Cross Academy	2,217,801	2,240,490	(22,689)	-1.01
The UCL Academy	7,222,156	6,979,295	242,861	3.48
Total Academy & Free	11,003,486	10,777,168	226,318	2.10
Total All Camden Schools	126,766,752	126,813,601	(46,849)	-0.04