

Appendix 4 - De-delegation 2023-24 -Totals per school and Per-Pupil Rates

Primary:	Rolls	Total £	Behaviour Support (Primary Only) £	Assessment of FSM Applications £	Union Duties £	Contingency Bulge Class Pupils / Falling Rolls £	Licences £
Totals		982,714	450,000	35,000	124,000	240,000	133,714
Argyle	316.0	25,944	15,514	685	2,428	4,699	2,618
Beckford	362.0	29,721	17,772	785	2,781	5,383	2,999
Brecknock	283.0	23,235	13,894	614	2,174	4,208	2,345
Brookfield	340.0	27,915	16,692	737	2,612	5,056	2,817
Edith Neville	179.0	14,696	8,788	388	1,375	2,662	1,483
Fleet	202.0	16,585	9,917	438	1,552	3,004	1,674
Hawley	198.0	16,256	9,721	429	1,521	2,944	1,640
Netley	353.0	28,982	17,330	766	2,712	5,249	2,925
New End	305.0	25,041	14,974	661	2,343	4,536	2,527
Primrose Hill	392.0	32,184	19,245	850	3,012	5,829	3,248
Rhyl	354.0	29,064	17,379	768	2,720	5,264	2,933
Richard Cobden	370.0	30,378	18,165	802	2,843	5,502	3,066
Torriano	409.0	33,580	20,080	887	3,142	6,082	3,389
Gospel Oak	405.0	33,251	19,883	878	3,112	6,023	3,355
Fitzjohns	208.0	17,077	10,212	451	1,598	3,093	1,723
Eleanor Palmer	210.0	17,241	10,310	455	1,613	3,123	1,740
Christopher Hatton	208.0	17,077	10,212	451	1,598	3,093	1,723
Kingsgate	590.0	48,440	28,966	1,280	4,533	8,774	4,888
Christ Church NW3	190.0	15,599	9,328	412	1,460	2,825	1,574
Christ Church NW1	191.0	15,682	9,377	414	1,468	2,840	1,582
Emmanuel	205.0	16,831	10,064	445	1,575	3,049	1,698
Hampstead Parochial	203.0	16,667	9,966	440	1,560	3,019	1,682
Holy Trinity NW3	170.0	13,957	8,346	369	1,306	2,528	1,408
Holy Trinity & St. Silas	208.0	17,077	10,212	451	1,598	3,093	1,723
Kentish Town	208.0	17,077	10,212	451	1,598	3,093	1,723

Primary:		Total £	Behaviour Support (Primary Only) £	Assessment of FSM Applications £	Union Duties £	Contingency Bulge Class Pupils / Falling Rolls £	Licences £
	Rolls						
Rosary	265.0	21,757	13,010	575	2,036	3,941	2,196
St Alban's	158.0	12,972	7,757	343	1,214	2,350	1,309
St Dominic's	121.0	9,934	5,940	262	930	1,799	1,003
St George the Martyr	201.0	16,503	9,868	436	1,544	2,989	1,665
St Joseph's	175.0	14,368	8,592	380	1,345	2,602	1,450
St Mary's Kilburn	199.0	16,338	9,770	432	1,529	2,959	1,649
St Mary Pancras	192.0	15,764	9,426	416	1,475	2,855	1,591
St Patrick's	142.0	11,659	6,971	308	1,091	2,112	1,176
St Paul's	180.0	14,778	8,837	390	1,383	2,677	1,491
St Eugene de Mazenod	198.0	16,256	9,721	429	1,521	2,944	1,640
Our Lady's	276.0	22,660	13,550	599	2,121	4,104	2,287
Total Primary:	9,166.0	752,550	450,000	19,878	70,425	136,306	75,942
Secondary:							
Haverstock	726.0	23,964	-	1,574	5,578	10,796	6,015
Parliament Hill	896.0	29,575	-	1,943	6,884	13,324	7,423
Regent High School	893.0	29,476	-	1,937	6,861	13,280	7,399
Hampstead	1,041.0	34,361	-	2,258	7,998	15,481	8,625
Acland Burghley	921.0	30,400	-	1,997	7,076	13,696	7,631
Camden School for Girls	598.0	19,739	-	1,297	4,595	8,893	4,955
Maria Fidelis	701.0	23,139	-	1,520	5,386	10,424	5,808
William Ellis	616.0	20,333	-	1,336	4,733	9,160	5,104
La Sainte Union Convent	581.0	19,178	-	1,260	4,464	8,640	4,814
Total Secondary:	6,973.0	230,164	-	15,122	53,575	103,694	57,772
Per pupil Rates			-	2.169	7.683	14.871	8.285
Total Charge to Schools	16,139.0	982,714	450,000	35,000	124,000	240,000	133,714