

Appendix 5 - Early Years Rates for 2022/23 as at Jan 2022-

	Pass-through rate <u>without disapplication(s)</u>	Pass-through rate if applying under <u>criteria C</u> - To meet early years statutory duties
Description	Amount	Amount
Anticipated budget for base rate (including funding to MNS) for 3-4 year olds	£12,705,428	£10,516,825
Anticipated budget for MNS lump sums for 3-4 year olds		
Anticipated budget for supplements for 3-4 year olds: Deprivation	£1,148,490	£1,148,490
Anticipated budget for supplements for 3-4 year olds: Quality		
Anticipated budget for supplements for 3-4 year olds: Flexibility		
Anticipated budget for supplements for 3-4 year olds: Rurality		
Anticipated budget for supplements for 3-4 year olds: EAL		
Anticipated budget for 3-4 year old SEN inclusion fund (top-up grant element only)	£647,000	£647,000
Anticipated budget for 3-4 year old contingency		
Subtotal =	£14,500,918	£12,312,315
DfE allocation to LA for MNS supplementary funding if applicable (initial allocation published in Dec 2019)		
Planned total base rate hours for core 15 and additional 15 hours for 3-4 year olds	1,572,454	1,572,454
Equivalent average rate to providers for 3-4 year old entitlement hours	£8.08	£7.83
LA's EYNFF hourly rate for 3-4 year olds (published in DSG table in Dec 2019)	£8.51	£8.51
Funding pass-thought rate	95.0%	92.0%

Current EY funding rates paid to providers - plus the deprivation of £1.26 an hour which works out at an overall rate, with disapplication, of £7.83 for 3/4year olds

Funding Rates 21/22				
Funding Scheme	PVI	School Nursery	Maintained Nursery	Childminder
Statutory universal 15 hours	£6.57	£6.57	£6.57	£6.57
Additional Government 15 hours	£6.57	£6.57	£6.57	£6.57
Camden Enhanced offer - CEO	£5.25	£5.25	£5.25	£5.25
2 Year Old Scheme	£8.10	£8.10	£8.10	£8.10