

D1. FEES & CHARGES 2023/24 SUPPORTING INFORMATION

Fees Requiring Cabinet Approval

This report delegates authority for approving fees and charges increasing up to 7% to the relevant Executive Director in consultation with Portfolio holders. New fees and charges or exceptions where increases are above 7% on the previous year's maximum level are detailed for Cabinet approval. Supporting information is provided below to explain the exception proposals and the reasonableness of the fee or charge. New and existing fees that require Cabinet approval can be found in Appendices D2 and D3.

Fees Requiring Full Council Approval

Some fees and charges by law require Full Council approval, which include some licensing fees. This report delegates authority for approving fees and charges increasing up to 7% to the relevant Executive Director in consultation with Portfolio holders. Licence fees fall broadly into two categories. Those set by statute which the Council has no power to amend and those where the relevant statute gives Councils the power to set their fees in line with cost recovery, a cap may be set by statute in some cases. There are no fees in this report requiring full Council approval.

Community Services

Sports and Physical Activity

Kings Cross Fitness is scheduled to open in two phases from 1st April 2023. Phase one will offer advanced fitness classes that deliver tailored, personalised and interactive workout experiences at a competitive price in a premium setting. Phase two (autumn 2024) will see the addition of a four-court sports hall and functional gym to complement activities at the nearby Pancras Square Leisure. The pricing structure has been designed to provide a Camden resident price point as well as a concessionary offer at off peak times. Memberships and activity prices will be higher than Camden's other centres to reflect the nature of the service and product on offer and the higher costs associated with delivering the programmes. The prices in the table below are ceiling prices but the centre will open with introductory prices to test the market. For example, the standard membership (non-Camden resident) ceiling price is set at £120 per month to allow room for growth from the introductory price of £95. The focus for this centre is to establish a robust base of full fee paying members in phase one. Phase two will provide increased facility mix and capacity for more targeted programming.

Our leisure centres are facing significant expenditure increases for cleaning and pool treatment materials in addition to significantly increased energy prices. To ensure this service can continue to recover its costs it is proposed to increase some of the fees above 7%. Wherever possible the biggest increases will be on full fee-paying memberships and activities, with smaller increases proposed for concessionaries.

For leisure centre fees, GLL has undertaken a benchmarking process comparing prices against neighbouring and similar London boroughs and other competitors in the area, to ensure that the prices remain competitive in the market and accessible for Camden's residents. Larger increases are proposed where GLL believe the market can sustain this (for example, where the existing Camden rate is significantly below neighbouring boroughs, or other competitors in the area). GLL believe that customers are largely understanding of the position that all businesses are facing and do not believe that the increases will be prohibitive to continued use of the leisure centres.

D2. NEW FEES AND CHARGES – CABINET TO APPROVE

New Fees & Charges in 2023/24

All proposed increases are from the 1st April 2023

Ref	Division	Service	Description	New 2023/24 Fees and Charges £	Legislation	Reason for creation
GLL.275	Community Services	Sports and Physical Activity	Better Elevate Kings Cross (Monthly membership)	£120 (£95 intro price)	Local Government (Miscellaneous Provisions) Act 1976	This is the new, standard pre-paid membership for Kings Cross Fitness, granting unlimited access to the facility
GLL.276	Community Services	Sports and Physical Activity	Better Elevate Kings Cross Corporate (Monthly membership)	£108 (£85.50 intro price)	Local Government (Miscellaneous Provisions) Act 1976	This is the new, corporate pre-paid membership for Kings Cross Fitness, granting unlimited access to the facility, 10% discount on the standard membership ceiling price
GLL.277	Community Services	Sports and Physical Activity	Better Elevate Kings Cross – Camden Resident (Monthly membership)	£90 (£80.75 intro price)	Local Government (Miscellaneous Provisions) Act 1976	This is the new, Camden resident pre-paid membership for Kings Cross Fitness, granting unlimited access to the facility, 25% discount on the standard membership ceiling price.
GLL.278	Community Services	Sports and Physical Activity	Better Elevate Concessionary (Monthly membership)	£40.50	Local Government (Miscellaneous Provisions) Act 1976	This is the new, Camden resident pre-paid concessionary membership for Kings Cross Fitness, granting off peak access to the facility, 55% discount on the Camden Resident membership ceiling price and £79.50 cheaper than standard membership ceiling price

D3. EXISTING FEES AND CHARGES – CABINET TO APPROVE

Proposed fee increases above 7%

All proposed fee increases are effective from the 1st April 2023.

Ref	Division	Service	Description	Legislation	2023/24 Fees and Charges	£ Increase	% Increase
					(£)	from 2022/23	from 2022/23
COM.438	Community Services	Sports and Physical Activity	Talacre squad gymnastics 16-20 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	149.00	13.55	10.00%
GLL.051	Community Services	Sports and Physical Activity	Facility Hire - Sports Hall/Pitch Booking - Camden Special Schools	Local Government (Miscellaneous Provisions) Act 1976	57.20	5.20	10.00%
GLL.227	Community Services	Sports and Physical Activity	Swim School 2-2-1 Lesson	Local Government (Miscellaneous Provisions) Act 1976	51.70	4.70	10.00%
COM.495	Community Services	Sports and Physical Activity	Junior Girls Football Team Subscription (annual) - Out of borough 2 Leagues	Local Government (Miscellaneous Provisions) Act 1976	77.00	7.00	10.00%
COM.498	Community Services	Sports and Physical Activity	Junior Girls Football Team Subscription (annual) - Out of borough 1 League	Local Government (Miscellaneous Provisions) Act 1976	66.00	6.00	10.00%
COM.428	Community Services	Sports and Physical Activity	Talacre squad gymnastics 3 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	74.25	6.75	10.00%
COM.429	Community Services	Sports and Physical Activity	Talacre squad gymnastics 5 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	82.50	7.50	10.00%

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					(£)	from 2022/23	from 2022/23
COM.443	Community Services	Sports and Physical Activity	Talacre parent and toddler gymnastics 45mins - 1 child - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	4.95	0.45	10.00%
COM.467	Community Services	Sports and Physical Activity	Schools Athletics entry fee per day Private School	Local Government (Miscellaneous Provisions) Act 1976	341.00	31.00	10.00%
COM.472	Community Services	Sports and Physical Activity	Talacre - Trampoline - - Child - Standard	Local Government (Miscellaneous Provisions) Act 1976	4.95	0.45	10.00%
COM.476	Community Services	Sports and Physical Activity	Talacre - Trampoline - - Junior - Squad, no card	Local Government (Miscellaneous Provisions) Act 1976	8.25	0.75	10.00%
COM.484	Community Services	Sports and Physical Activity	Talacre - Basketball - Cardholder Child - Standard	Local Government (Miscellaneous Provisions) Act 1976	4.95	0.45	10.00%
COM.431	Community Services	Sports and Physical Activity	Talacre squad gymnastics 7 hours a wk - charged monthly -Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	91.30	8.30	10.00%
COM.451	Community Services	Sports and Physical Activity	Talacre - Gymnastics - Out of Borough Cardholder - Pre-School - Recreational	Local Government (Miscellaneous Provisions) Act 1976	9.35	0.85	10.00%
COM.452	Community Services	Sports and Physical Activity	Talacre - Gymnastics - Out of Borough Cardholder- Junior - Recreational	Local Government (Miscellaneous Provisions) Act 1976	9.35	0.85	10.00%

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					(£)	from 2022/23	from 2022/23
COM.500	Community Services	Sports and Physical Activity	Talacre Girls Football - Card holder - Junior - Standard	Local Government (Miscellaneous Provisions) Act 1976	4.95	0.45	10.00%
GLL.043	Community Services	Sports and Physical Activity	Facility Hire - Schools Tutored - Gala Hire (per 30 minutes)	Local Government (Miscellaneous Provisions) Act 1976	310.90	28.25	9.99%
GLL.048	Community Services	Sports and Physical Activity	Facility Hire - Sports Hall Booking - Member	Local Government (Miscellaneous Provisions) Act 1976	101.25	9.20	9.99%
COM.426	Community Services	Sports and Physical Activity	Talacre squad gymnastics 2.5 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	67.15	6.10	9.99%
COM.437	Community Services	Sports and Physical Activity	Talacre squad gymnastics 14-15 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	134.30	12.20	9.99%
GLL.058	Community Services	Sports and Physical Activity	Facility Hire - Swimming Pool Hire - Teaching Pool (1 Hour)	Local Government (Miscellaneous Provisions) Act 1976	259.80	23.60	9.99%
COM.468	Community Services	Sports and Physical Activity	Schools Cross Country entry fee Private School	Local Government (Miscellaneous Provisions) Act 1976	185.50	16.85	9.99%
COM.435	Community Services	Sports and Physical Activity	Talacre squad gymnastics 11 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	115.05	10.45	9.99%

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					(£)	from 2022/23	from 2022/23
GLL.040	Community Services	Sports and Physical Activity	Facility Hire - Pitch - Member	Local Government (Miscellaneous Provisions) Act 1976	101.30	9.20	9.99%
GLL.215	Community Services	Sports and Physical Activity	Sports Party - Member	Local Government (Miscellaneous Provisions) Act 1976	215.85	19.60	9.99%
GLL.053	Community Services	Sports and Physical Activity	Facility Hire - Studio	Local Government (Miscellaneous Provisions) Act 1976	116.80	10.60	9.98%
COM.434	Community Services	Sports and Physical Activity	Talacre squad gymnastics 10 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	110.75	10.05	9.98%
COM.436	Community Services	Sports and Physical Activity	Talacre squad gymnastics 12-13 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	120.15	10.90	9.98%
GLL.216	Community Services	Sports and Physical Activity	Sports Party - Non-Member	Local Government (Miscellaneous Provisions) Act 1976	262.90	23.85	9.98%
GLL.046	Community Services	Sports and Physical Activity	Facility Hire - Sports Hall/ Pitch - Block Booking - Member	Local Government (Miscellaneous Provisions) Act 1976	91.50	8.30	9.98%
GLL.047	Community Services	Sports and Physical Activity	Facility Hire - Sports Hall / Pitch - Block Booking - Non Member	Local Government (Miscellaneous Provisions) Act 1976	109.15	9.90	9.97%

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					(£)	from 2022/23	from 2022/23
COM.439	Community Services	Sports and Physical Activity	Talacre squad gymnastics 21+ hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	172.55	15.65	9.97%
GLL.041	Community Services	Sports and Physical Activity	Facility Hire - Pitch - Non-member	Local Government (Miscellaneous Provisions) Act 1976	128.50	11.65	9.97%
GLL.049	Community Services	Sports and Physical Activity	Facility Hire - Sports Hall Booking - Non-member	Local Government (Miscellaneous Provisions) Act 1976	128.50	11.65	9.97%
COM.411	Community Services	Sports and Physical Activity	Private gymnastics lesson	Local Government (Miscellaneous Provisions) Act 1976	35.85	3.25	9.97%
COM.430	Community Services	Sports and Physical Activity	Talacre squad gymnastics 6 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	87.15	7.90	9.97%
COM.432	Community Services	Sports and Physical Activity	Talacre squad gymnastics 8 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	96.55	8.75	9.97%
GLL.124	Community Services	Sports and Physical Activity	Sauna - Non-Member	Local Government (Miscellaneous Provisions) Act 1976	16.00	1.45	9.97%
GLL.052	Community Services	Sports and Physical Activity	Facility Hire - Sports Hall/Pitch Booking - Non Camden Schools	Local Government (Miscellaneous Provisions) Act 1976	92.70	8.40	9.96%

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					(£)	from 2022/23	from 2022/23
GLL.055	Community Services	Sports and Physical Activity	Facility Hire - Classroom - Member	Local Government (Miscellaneous Provisions) Act 1976	28.70	2.60	9.96%
COM.433	Community Services	Sports and Physical Activity	Talacre squad gymnastics 9 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	106.00	9.60	9.96%
COM.425	Community Services	Sports and Physical Activity	Talacre squad gymnastics 2 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	62.40	5.65	9.96%
GLL.044	Community Services	Sports and Physical Activity	Facility Hire - Schools Tutored - Non-Camden School (per 30 minutes)	Local Government (Miscellaneous Provisions) Act 1976	74.00	6.70	9.96%
COM.427	Community Services	Sports and Physical Activity	Talacre squad gymnastics 4 hours a wk - charged monthly - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	81.25	7.35	9.95%
GLL.042	Community Services	Sports and Physical Activity	Facility Hire - Schools Tutored - Camden School (per 30 minutes)	Local Government (Miscellaneous Provisions) Act 1976	36.50	3.30	9.94%
GLL.050	Community Services	Sports and Physical Activity	Facility Hire - Sports Hall/Pitch Booking - Camden Schools	Local Government (Miscellaneous Provisions) Act 1976	61.45	5.55	9.93%
GLL.226	Community Services	Sports and Physical Activity	Swim School 1-2-1 Lesson	Local Government (Miscellaneous Provisions) Act 1976	32.20	2.90	9.90%

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					(£)	from 2022/23	from 2022/23
COM.482	Community Services	Sports and Physical Activity	Talacre - Basketball - No card - child	Local Government (Miscellaneous Provisions) Act 1976	6.15	0.55	9.82%
COM.501	Community Services	Sports and Physical Activity	Talacre Girls Football - No card Out of Borough - Junior -	Local Government (Miscellaneous Provisions) Act 1976	6.15	0.55	9.82%
GLL.045	Community Services	Sports and Physical Activity	Facility Hire - Schools Tutored - Teacher Rate (per 30 minutes)	Local Government (Miscellaneous Provisions) Act 1976	12.35	1.10	9.78%
COM.481	Community Services	Sports and Physical Activity	Talacre - Trampolining - No card - Adult - 90 mins	Local Government (Miscellaneous Provisions) Act 1976	13.60	1.20	9.68%
GLL.123	Community Services	Sports and Physical Activity	Sauna - Member	Local Government (Miscellaneous Provisions) Act 1976	11.95	1.05	9.63%
COM.479	Community Services	Sports and Physical Activity	Talacre - Trampolining - Standard card holder - Adult 90 mins	Local Government (Miscellaneous Provisions) Act 1976	8.60	0.75	9.55%
COM.402	Community Services	Sports and Physical Activity	Talacre parent and toddler gymnastics 45mins no card - 1 child	Local Government (Miscellaneous Provisions) Act 1976	6.90	0.60	9.52%
COM.393	Community Services	Sports and Physical Activity	Talacre parent and toddler gymnastics 1 hour no card - 1child	Local Government (Miscellaneous Provisions) Act 1976	9.20	0.80	9.52%

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					(£)	from 2022/23	from 2022/23
COM.440	Community Services	Sports and Physical Activity	Talacre parent and toddler gymnastics 1 hour - 1 child - Out of Borough Cardholder	Local Government (Miscellaneous Provisions) Act 1976	6.35	0.55	9.48%
COM.478	Community Services	Sports and Physical Activity	Talacre Trampoline - Junior standard Squad	Local Government (Miscellaneous Provisions) Act 1976	6.40	0.55	9.40%
GLL.231	Community Services	Sports and Physical Activity	Swim School Junior Member	Local Government (Miscellaneous Provisions) Act 1976	6.75	0.55	8.87%
COM.473	Community Services	Sports and Physical Activity	Talacre Trampoline - child - no card	Local Government (Miscellaneous Provisions) Act 1976	6.15	0.50	8.85%
GLL.099	Community Services	Sports and Physical Activity	Membership - Better Junior Pay & Play - Resident	Local Government (Miscellaneous Provisions) Act 1976	6.40	0.50	8.47%
GLL.087	Community Services	Sports and Physical Activity	Gymnastics Lessons - Member	Local Government (Miscellaneous Provisions) Act 1976	7.75	0.60	8.39%
GLL.088	Community Services	Sports and Physical Activity	Gymnastics Lessons - Non-Member	Local Government (Miscellaneous Provisions) Act 1976	5.20	0.40	8.33%
GLL.074	Community Services	Sports and Physical Activity	GLL Football Club - Member	Local Government (Miscellaneous Provisions) Act 1976	6.65	0.50	8.13%

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					(£)	from 2022/23	from 2022/23
GLL.076	Community Services	Sports and Physical Activity	GLL Toddler Soccer - Member	Local Government (Miscellaneous Provisions) Act 1976	6.65	0.50	8.13%
GLL.098	Community Services	Sports and Physical Activity	Membership - Better Junior Pay & Play - Non-resident	Local Government (Miscellaneous Provisions) Act 1976	19.45	1.45	8.06%
GLL.229	Community Services	Sports and Physical Activity	Swim School Adult Member	Local Government (Miscellaneous Provisions) Act 1976	9.45	0.70	8.00%
GLL.242	Community Services	Sports and Physical Activity	Swimming Party - Non-member	Local Government (Miscellaneous Provisions) Act 1976	209.40	15.50	7.99%
GLL.252	Community Services	Sports and Physical Activity	Toddler's World - Non-Member	Local Government (Miscellaneous Provisions) Act 1976	7.45	0.55	7.97%
GLL.241	Community Services	Sports and Physical Activity	Swimming Party - Member	Local Government (Miscellaneous Provisions) Act 1976	175.00	12.90	7.96%
GLL.095	Community Services	Sports and Physical Activity	Membership - Better Health & Fitness Junior (per month)	Local Government (Miscellaneous Provisions) Act 1976	19.30	1.35	7.52%
GLL.251	Community Services	Sports and Physical Activity	Toddler's World - Member	Local Government (Miscellaneous Provisions) Act 1976	4.30	0.30	7.50%