

Title: Kentish Town DMC Budget Report

Discussion Report

Recommendations: The DMC is asked to note the report and approve any new bids as appropriate.

Report Summary: This report details the DMC budget allocation for 2022/23 in addition to any bids submitted for consideration.

Minor & Major Revenue Works Budget 2022/23

For the financial year 2022/23, the DMC Budget allocation is £141,910.00. This budget is the consolidated total of the former minor works and major revenue works budgets.

TRAs are asked to consider and put forward any improvement schemes that it is believed would benefit their estates/areas. Ideas should be discussed with their Neighbourhood Housing Officer in the first instance, and depending on the type of bid may also require input from the Neighbourhood Manager or Estate Services Manager. Where applicable, technical input or pricing can be obtained.

To date, £117,702.20 has been spent against this year's DMC budget allocation. There are sufficient funds available to agree all of the bids tabled below.

New Bids Received

The following bids have been received for approval at this meeting:

| TRA | BID REQUEST | AMOUNT | COMMENTS |
|------------------------|---|---------------|---|
| Kenbrook TRA | Supply and fit hydraulic closure and slam lock (plus 2 keys for each resident) to pedestrian gate | £1,700.00 | |
| Artisan Dwellings TRA | Gerda security panel for LFB drop key access for all 5 block entrances | £ 4,352.50 | This is an officer led bid (Tara Cookson) |
| 17 – 22 Rochester Road | Bike racks | £ 2,280.00 | This is an officer led bid (Wayne Head) |
| Abingdon Close estate | Gerda security panels for LFB drop key access for all 6 block entrances | £ 3,500.00 | This is an officer led bid (Tara Cookson) |
| Lissenden Gardens TRA | Annual summer street festival | £ 4,805.00 | |

Late Submissions

It has been agreed that all bids should be raised and discussed by the TRA with the relevant officer prior to submitting bids to DMC. This will ensure that the correct information regarding costs, resident consultation and surveyors input, if necessary, can be presented alongside the bid. It has therefore been agreed any late or verbal bids received at the meeting, will not be considered until the following meeting.

Bid Criteria

The criteria for bidding is outlined in the letter sent to all TRA's during the year when inviting new bids.