



8 March 2023
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Title: Holborn DMC Budget Report – 4th Quarter 2022/23

Discussion Report

Recommendations: The DMC is asked to note the report and approve any new bids received.

Report Summary: This report outlines the spend relating to the combined minor and major revenue budget for 2022/23 and any new bids received.

Minor & Major Revenue Works Combined Budget 2022/23

The Holborn DMC Budget for the financial year 2022/23 amounts to **£ 130,370**

TRA Funding

Late Submissions

It has been agreed that all bids should be discussed prior to presenting to the Committee with the Ward Housing Managers. This will ensure that the correct information regarding costs, resident’s consultation and surveyors input if necessary, will be presented. It has therefore been agreed that late bids and verbal bids received at the meeting will not be considered until the following meeting.

All TRA’s are encouraged to submit their bids as early as possible to allow enough time for their projects to be completed.

Bid Criteria

The criterion for bidding for both budgets is outlined in the letter sent to all TRA’s during the year when inviting new bids.

March 2023 New Bids £5,000

2022 / 2023 Budget Remaining: £57,473.66

Trentishoe Mansions TRA	Funding to improve the paintwork surrounding the main entrance door	£5,000	Work will be carried out by council’s in house contractors, full details will be provided

Previous funding December 2022

Bourne Estate TRA	Replace tables and chairs in TRA hall	£6046.80 incl VAT	Advice provided by TP
Bourne Estate TRA	Funds for Eid and Christmas celebrations	£1270.47	To provide community events
Bourne Estate TRA	Wellbeing project to include fitness classes, coffee mornings and other events	£7960.00	To benefit the whole community
Bourne Estate TRA	To install bike sheds to increase storage	£13,000.00	Working with cycling officer from Camden
Bourne Estate TRA	Purchase terracotta pots to replace plastic ones	£1050.00	To assist with FRA compliance