

Title: Kentish Town DMC Budget Report

Discussion Report

Recommendations: The DMC is asked to, note the report and approve any new bids as appropriate.

Report Summary: This report details the DMC budget allocation for 2023/24 in addition to any bids submitted for consideration.

Minor & Major Revenue Works Budget 2022/23

For the financial year 2023/24, the DMC Budget allocation is £141,910.00. This budget is the consolidated total of the former minor works and major revenue works budgets.

TRAs are asked to consider and put forward any improvement schemes that it is believed would benefit their estates/areas. Ideas should be discussed with their Neighbourhood Housing Officer in the first instance and, depending on the type of bid, may also require input from the Neighbourhood Manager or Estate Services Manager. Where applicable, technical input or pricing can be obtained.

To date, no monies have been spent against this year's DMC budget allocation. There are sufficient funds available to agree all of the bids tabled below.

New Bids Received

The following bids have been received for approval at this meeting:

TRA	BID REQUEST	AMOUNT	COMMENTS
Maiden Lane TRA	Firework event	£3,900.00	
Maiden Lane TRA	Girls project	£1,000.00	
Maiden Lane TRA	Boys project	£1,000.00	
Maiden Lane TRA	Seniors project	£2,000.00	
Camden Square TRA Maiden Lane TRA St Pancras Way TRA	Annual Camden Newtown Community Festival	£2,750.00	Joint bid from 3 TRA's
Block 9E York Way, Maiden Lane estate	Supply and fit video entry system	£8,049.00	Officer led bid (Tara Cookson) on behalf of Community Safety
Greenwood Sheltered Housing scheme	Pool and table tennis table	£ 325.00	Officer led bid (Suzanne Connor)
Greenwood Sheltered Housing scheme	Exercise classes for residents	£ 240.00	Officer led bid (Suzanne Connor)
Makepeace Sheltered Housing Scheme	Gardening equipment for residents gardening group	£1,444.88	Officer led bid (Deborah Grimmett)
Peckwater estate	LFB drop key security panels to all 9 blocks to prevent access by unauthorised person/s	£7,713.00	Officer led bid (Tara Cookson) at request of Derek Jarman
Kenbrook House	LFB drop key security panels to all 3 blocks to prevent access by unauthorised person/s	£2,571.00	Officer led bid (Tara Cookson) at request of Derek Jarman

Torriano estate	LFB drop key security panels to all 10 blocks to prevent access by unauthorised person/s	£8,570.00	Officer led bid (Tara Cookson) at request of Derek Jarman
Rowstock	LFB drop key security panels to all 3 entrances to prevent access by unauthorised person/s	£2,571.00	Officer led bid (Tara Cookson) at request of Derek Jarman
91 Highgate Road Sheltered Housing Scheme	Folding tables, garden awning and parasol for communal garden	£911.17	Officer led bid (Jane Ukhuegbe-Femi)
Whittington estate	Gardening project	£3,000.00	
St Pancras Way TRA	Allotment improvements	£2,000.00	
St Pancras Way TRA	Weekly women's group	£1,500.00	
St Pancras Way TRA	Youth group to deter ASB on the estate	£2,500.00	

Late Submissions

It has been agreed that all bids should be raised and discussed by the TRA with the relevant officer prior to submitting bids to DMC. This will ensure that the correct information regarding costs, resident consultation and surveyors input, if necessary, can be presented alongside the bid. It has therefore been agreed any late or verbal bids received at the meeting, will not be considered until the following meeting.

Bid Criteria

The criteria for bidding is outlined in the letter sent to all TRA's during the year when inviting new bids.

Report Ends