

Appendix 3 - Analysis of movement in individual schools balances 2021/22 and 2022/23

Movement for year	No. of schools	No. of schools	%age	Movement in Balances at 31st March 2022	Movement in Balances at 31st March 2023	Average balance per school	Average balance per school
	2021 /2022	2022 /2023	2022 /2023	2021 /2022	2022 /2023	2022 /2023	2021 /2022
	No.	No.		£m	£m	£m	£m
Schools increasing balances at year end	32	24	44.4%	3.92	3.12	0.470	0.392
Schools reducing balances at year end	17	22	40.7%	-1.10	-2.29	0.291	0.318
Schools in deficit	5	8	14.8%	-1.11	-0.80	-0.100	-0.221
Totals 1	56	54	100.0%	2.24	0.03		

Note 1: Includes PRUs