

Submitted to DMC	TRA	Request	Bid Agreed	Actual cost	Comments
Jun-23	Webheath	Funding requested to cover the cost of the installation of two caged wall lamps to illuminate ramp leading to Netherwood Street	£1,041	£1,041	Quotation provided by OpenView Security Solutions Limited- LBC approved contractor- Planned stat date 28/8/23
Sep-23	Taplow	Funding requested to cover the cost of the purchase of various items to support the residents community allotment project and help revamp and enhance the community hall and shared spaces to increase community cohesion		£2,041	Quotations provided by TRA -various on line websites:New Electric cooker Del, install and recycle- £604 New folding Tables x 5 -£420.84 Lockable Storage unit x 1 - £166 Additional folding chairs x25 - £500 Replacement kitchen essentials, Microwave, kettle, Tea mugs, cutlery/Utensils - £350
Total Spend			£1,041		

DMC Budget 2023/24
Hampstead

DMC Budget 2023/24
Hampstead

£143,730

Webheath	£1,041
Budget	143,730
Total Spend	£1,041
Unallocated	£142,689

