

Appendix 1b - ESFA DETERMINED - MAXIMUM and MINIMUM LOCAL FUNDING FORMULA FACTORS Required for MIRRORING NFF in 2024/25- issued by ESFA on 17 July 2023

Allowable Factor Value Ranges 2024/25 ESFA NFF dd 17 July 2023 for LB Camden

| Factor | 2024 to 2025 national funding formula (NFF) value including area cost adjustment (ACA) | 2024 to 2025 authority proforma tool (APT) minimum value | 2024 to 2025 authority proforma tool (APT) maximum value |
|---|--|--|--|
| area cost adjustment (ACA) – LB Camden | 1.18666 | | |
| Primary basic entitlement | £4,268.42 | £4,161.71 | £4,446.44 |
| KS3 basic entitlement | £6,018.74 | £5,868.27 | £6,189.76 |
| KS4 basic entitlement | £6,784.14 | £6,614.53 | £6,953.74 |
| Primary FSM | £581.46 | £129.95 | £596.00 |
| Secondary FSM | £581.46 | £129.95 | £596.00 |
| Primary FSM6 | £984.93 | £960.30 | £1,158.46 |
| Secondary FSM6 | £1,435.86 | £1,399.96 | £1,474.03 |
| Primary IDACI F | £278.87 | £271.89 | £285.84 |
| Primary IDACI E | £338.20 | £329.74 | £346.65 |
| Primary IDACI D | £534.00 | £479.88 | £547.35 |
| Primary IDACI C | £581.46 | £564.65 | £596.00 |
| Primary IDACI B | £617.06 | £601.64 | £632.49 |
| Primary IDACI A | £812.86 | £792.54 | £867.24 |
| Secondary IDACI F | £409.40 | £391.14 | £419.63 |
| Secondary IDACI E | £539.93 | £511.97 | £553.43 |
| Secondary IDACI D | £753.53 | £651.71 | £772.37 |
| Secondary IDACI C | £824.73 | £754.11 | £845.35 |
| Secondary IDACI B | £890.00 | £832.47 | £912.24 |
| Secondary IDACI A | £1,127.33 | £1,099.14 | £1,217.60 |
| Primary EAL3 | £706.06 | £638.95 | £723.71 |
| Secondary EAL3 | £1,904.59 | £1,585.40 | £1,952.20 |
| Primary LPA | £1,406.19 | £1,001.01 | £1,441.35 |
| Secondary LPA | £2,124.12 | £1,438.67 | £2,177.22 |
| Primary mobility | £1,151.06 | £262.28 | £1,179.84 |
| Secondary mobility | £1,655.39 | £378.35 | £1,696.78 |
| Primary lump sum | £161,029.76 | £157,004.02 | £165,055.51 |
| Secondary lump sum | £161,029.76 | £157,004.02 | £181,566.18 |
| Primary sparsity | £68,470.28 | £15,623.91 | £70,182.04 |
| Secondary sparsity | £99,560.77 | £22,693.08 | £102,049.79 |
| Middle-school sparsity | £99,560.77 | £22,693.08 | £102,049.79 |
| All-through sparsity | £99,560.77 | £22,693.08 | £102,049.79 |
| Split sites basic eligibility funding | £64,435.64 | £62,824.75 | £66,046.53 |
| Split sites distance funding | £32,158.49 | £31,354.52 | £32,962.45 |
| London Fringe | 1 | 1 | 1 |