

SCHOOLS FORUM FORWARD PLAN 2023-24

1 November 2023

Title	Description
Funding Consultation Outcome	Consideration of responses from primary and secondary schools in relation to proposals regarding the local funding formula for schools
SEND	ToR High Needs Sub-group

5 December 2023

SEND	<p>High Needs Block (HNB): Progress on High Needs Block Reserve Sub-Group work</p> <p>This report is to ensure the Schools Forum continues to be informed and consulted on financial issues relating to arrangements for pupils with special educational needs, including the arrangements for paying top-up funding to schools.</p>
School Planning	Composite Data report of demographic trends within schools
School Food Provision	Update on the Food in Schools delivery programme

6 February 2024

Education Finance	<p>Recommendations:</p> <ul style="list-style-type: none"> • To note and agree the latest estimates of individual schools and growth budgets • To note and the provisional Early Years funding rates if available • To provide any comment or concerns regarding the anticipated funding levels. • To identify any areas of funding for review in autumn.
SEND	<p>High Needs Block (HNB): Progress on High Needs Block Reserve Sub-Group work</p> <p>This report is to ensure the Schools Forum continues to be informed and consulted on financial issues relating to arrangements for pupils with special</p>

	educational needs, including the arrangements for paying top-up funding to schools.
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4 June 2024

Education Finance	<p>Recommendations:</p> <ul style="list-style-type: none">• To note the outturn for all the blocks of the DSG• To note the current level of funding and the range of current and future funding challenges regarding schools' funding• To note the issues and support around any additional government support• To provide advice to the authority regarding the type of any ongoing support that would assist schools in improving financial planning• To agree the use of any reserve remaining in the Schools and Central Schools Services block
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