

## Appendix 1

### National funding formula: Impact of the schools national funding formula - all schools 2024/25 - dd 6<sup>th</sup> October 2023

		Baseline NFF funding [Note 1]		Notional NFF funding in 2024-25 [Note 2]					
School Name	Phase	2022-23 pupil count	Baseline funding (2023-24) (total cash)	Proportion of the year for which the school was funded (either 2023-24 or 2023/24)	2023-24 pupil count	Notional NFF funding in 2024-25 (total cash)	Notional NFF funding in 2024-25 (full-year equivalent) (£ per pupil)	Percentage change in total NFF funding compared to baseline (total)	Percentage change in pupil-led NFF funding (per pupil)
		[a]	[b]	[c]	[d]	[e]	[f] = ([e] / [d]) / [c]	[g] = ([e] - [b]) / [b]	[h]
<b>Abacus Belsize Primary School</b>	Primary	155	£955,773	100%	<b>156</b>	<b>£964,917</b>	£6,185	0.96%	0.50%
<b>Acland Burghley School</b>	Secondary	919	£7,632,923	100%	921	<b>£7,697,649</b>	£8,358	0.85%	0.50%
<b>Argyle Primary School</b>	Primary	328	£2,167,261	100%	316	<b>£2,273,983</b>	£7,196	4.92%	9.32%
<b>Brecknock Primary School</b>	Primary	289	£2,007,193	100%	283	<b>£2,046,560</b>	£7,232	1.96%	4.20%
<b>Brookfield Primary School</b>	Primary	364	£2,161,565	100%	340	<b>£2,047,362</b>	£6,022	-5.28%	0.57%
<b>Christ Church Primary School, Hampstead</b>	Primary	191	£1,086,411	100%	190	<b>£1,086,168</b>	£5,717	-0.02%	0.50%
<b>Christ Church School</b>	Primary	195	£1,337,565	100%	191	<b>£1,336,283</b>	£6,996	-0.10%	1.98%
<b>Christopher Hatton Primary School</b>	Primary	203	£1,341,179	100%	208	<b>£1,437,061</b>	£6,909	7.15%	5.61%
<b>Edith Neville Primary School</b>	Primary	199	£1,412,363	100%	179	£1,321,123	£7,381	-6.46%	2.83%
<b>Eleanor Palmer Primary School</b>	Primary	210	£1,261,684	100%	210	<b>£1,268,030</b>	£6,038	0.50%	0.50%
<b>Emmanuel Church of England Primary School</b>	Primary	199	£1,183,494	100%	205	<b>£1,239,146</b>	£6,045	4.70%	2.45%
<b>Fitzjohn's Primary School</b>	Primary	207	£1,238,740	100%	208	<b>£1,250,325</b>	£6,011	0.94%	0.50%
<b>Fleet Primary School</b>	Primary	203	£1,350,952	100%	202	<b>£1,383,748</b>	£6,850	2.43%	3.20%

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Gospel Oak Primary School	Primary	409	£2,592,845	100%	405	£2,614,554	£6,456	0.84%	1.80%
Hampstead Parochial Church of England Primary School	Primary	203	£1,146,805	100%	203	£1,158,126	£5,705	0.99%	1.15%
Hampstead School	Secondary	1,027	£8,786,345	100%	1,041	£9,010,555	£8,656	2.55%	1.11%
Haverstock School	Secondary	663	£6,601,328	100%	726	£7,527,470	£10,368	14.03%	5.19%
Hawley Primary School	Primary	198	£1,440,746	100%	198	£1,456,255	£7,355	1.08%	0.50%
Holy Trinity CofE Primary School, NW3	Primary	171	£1,181,705	100%	170	£1,203,801	£7,081	1.87%	2.76%
Holy Trinity and Saint Silas CofE Primary School, NW1	Primary	210	£1,374,593	100%	208	£1,375,978	£6,615	0.10%	1.08%
Kentish Town Church of England Primary School	Primary	210	£1,357,346	100%	208	£1,366,133	£6,568	0.65%	1.70%
Kings Cross Academy	Primary	389	£2,684,730	100%	370	£2,573,398	£6,955	-4.15%	0.50%
Kingsgate Primary School	Primary	613	£4,244,306	100%	590	£4,132,589	£7,004	-2.63%	0.50%
La Sainte Union Catholic Secondary School	Secondary	684	£5,575,047	100%	581	£4,923,503	£8,474	-11.69%	3.56%
Maria Fidelis Catholic School FCJ	Secondary	687	£5,975,558	100%	701	£6,192,968	£8,834	3.64%	1.67%
Netley Primary School & Centre for Autism	Primary	354	£2,494,570	100%	353	£2,543,547	£7,206	1.96%	2.29%
New End Primary School	Primary	300	£1,813,627	100%	305	£1,879,252	£6,161	3.62%	2.52%

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Our Lady Roman Catholic Primary School	Primary	212	£1,544,721	100%	276	£2,194,855	£7,952	42.09%	3.16%
Parliament Hill School	Secondary	884	£7,381,432	100%	896	£7,650,535	£8,539	3.65%	0.50%
Primrose Hill School	Primary	392	£2,477,637	100%	392	£2,492,261	£6,358	0.59%	0.50%
Regent High School	Secondary	875	£8,405,780	100%	893	£8,648,082	£9,684	2.88%	0.50%
Rhyl Community Primary School	Primary	408	£3,122,059	100%	354	£2,676,380	£7,560	-14.28%	0.50%
Richard Cobden Primary School	Primary	367	£2,575,855	100%	370	£2,659,073	£7,187	3.23%	2.42%
Rosary Catholic Primary School	Primary	269	£1,699,993	100%	265	£1,700,928	£6,419	0.05%	1.57%
St Alban's Church of England Primary School	Primary	154	£1,080,806	100%	158	£1,175,219	£7,438	8.74%	7.46%
St Dominic's Catholic Primary School	Primary	142	£999,083	100%	121	£894,942	£7,396	-10.42%	2.80%
St Eugene de Mazenod Roman Catholic Primary School	Primary	199	£1,325,529	100%	198	£1,349,180	£6,814	1.78%	2.54%
St George the Martyr Church of England Primary School	Primary	203	£1,318,162	100%	201	£1,312,482	£6,530	-0.43%	0.50%
St Josephs Catholic Primary School	Primary	170	£1,125,489	100%	175	£1,224,524	£6,997	8.80%	7.10%
St Luke's Church of England School	Primary	101	£669,728	100%	100	£667,202	£6,672	-0.38%	0.50%
St Mary and St Pancras Church of England Primary School	Primary	203	£1,390,971	100%	192	£1,366,169	£7,115	-1.78%	3.60%
St Mary's Kilburn Church of England Primary School	Primary	201	£1,376,765	100%	199	£1,393,377	£7,002	1.21%	2.38%

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St Patrick's Catholic Primary School	Primary	175	£1,208,281	100%	142	£1,026,388	£7,228	-15.05%	1.87%
St Paul's Church of England Primary School	Primary	197	£1,215,880	100%	180	£1,150,422	£6,391	-5.38%	2.66%
The Camden School for Girls	Secondary	597	£4,632,876	100%	598	£4,662,774	£7,797	0.65%	0.50%
The UCL Academy	Secondary	884	£9,724,441	100%	911	£10,070,640	£11,054	3.56%	0.50%
Torriano Primary School	Primary	415	£2,622,120	100%	409	£2,599,030	£6,355	-0.88%	0.50%
West Hampstead Primary School	Primary	376	£2,443,204	100%	362	£2,390,831	£6,605	-2.14%	1.24%
William Ellis School	Secondary	623	£5,165,387	100%	616	£5,133,889	£8,334	-0.61%	0.50%
				TOTAL	17,676	£137,749,664			
				ACADAMIES	(1,537)	(£14,276,157)			
				Net of ACADEMIES	16,139	£123,473,506			

**NOTES - Please use the below key to find the full explanation above some columns in each table**

[1]	<p>The school's baseline funding is their 2023-24 NFF allocation plus an uplift for the Mainstream Schools Additional Grant, all adjusted to reflect the proportion of the year the school is open in 2023-24.</p> <p>For some schools, we have created a theoretical baseline. Details on how these baselines have been calculated are set out in the schools NFF technical note.</p>
[2]	<p>These columns show the amount the Department will allocate to LAs in respect of each school in 2024-25, subject to pupil number changes. The table also shows:</p> <ul style="list-style-type: none"><li>- the percentage change between each school's total NFF funding between 2023-24 and 2024-25 (this will also be influenced by changes in pupil numbers);</li><li>- the percentage change in each school's pupil-led funding per pupil between 2023-24 and 2024-25 (this is the baseline to which we apply the funding floor).</li></ul> <p>The figures set out in the table are not actual allocations. In 2024-25 local authorities (LAs) will continue to determine funding locally. LA level allocations in 2024-25 will reflect up to date pupil numbers.</p>