

Appendix 1

Camden's School Funding Formula 2024/25

Primary and Secondary schools only, reception to year 11.	£'m
Pupil lead factors	
(1) Base entitlement - number of pupils x fixed amount.	90.59
Primary £4,404, secondary KS3 £6,130 secondary KS4 £6,885	
(2) Deprivation – number of pupils FSM and IDACI x fixed amount.	
FSM = primary £330 secondary £330	
FSM6 = primary £1,090 secondary £1,388	
IDACI 1 Band F = primary £282, secondary £400	
IDACI 2 Band E = primary £346, secondary £526	18.86
IDACI 3 Band D = primary £489, secondary £660	
IDACI 4 Band C = primary £583, secondary £772	
IDACI 5 Band B = primary £626, secondary £850	
IDACI 6 Band A = primary £861, secondary £1,211	
Special needs – number eligible pupils x fixed amount	
(5) Low Prior Attainment - eligibility measured by Prior Attainment using EYFSP in primary x £983 and key stage 2 at secondary, failure to achieve level 4 in maths or English x £1,420	4.78
(*) Looked after children – number eligible pupils x £0	0.00
(3) English as additional language – number eligible pupils x £650 primary, £1,592 secondary. Payable for first three years.	2.52
4) Mobility - Pupils starting school outside of normal entry dates = Eligible proportion of NOR x £250 Primary and £360 - Secondary	0.09
Non pupil led factors	0.00
(9) Split site (relevant schools only) – Basic eligibility £65,316, Distance Funding £32,719	0.26
(10) Rates –full cost of rates less charitable relief where applicable.	3.61
(11) PFI (relevant schools only) - additional cost of premises and related services compared to non PFI school.	0.23
(6) Lump sum per school – £150,000 primary, £175,000 secondary.	7.45
Total funding allocated before transition	128.40
(14) Transition - Minimum Funding Guarantee n – funding reductions limited to + 0.5% gain per pupil per annum. No protection for reduction in pupil numbers or changes in funding for other separate funding streams (high needs, 6th form, nursery).	0.14
Total funding allocated	128.54
Pupil count – determined by October pupil census in year prior to financial year rather than January. Schools will receive extra funding if the in-year September intake creates an overall increase in pupil numbers above 5% agreed percentage.	
Primary: Secondary Ratio	1.30