

Appendix 2

Funding Formula Allocations 2024/25 – Primary and Secondary Schools (provisional)

Estimated funding per school for 2024/25 using up to 5.7% per pupil increase in the January 2024 APT where possible to maximise distribution (subject to ESFA maximum and minimum band constraints) applied to October 2023 pupil numbers, Assuming nil funding from the schools block of the DSG reserve. Figures are subject to any further ESFA amendments (which will be advised)- Note that this now excludes the earlier MSAG Grant which has now been included into the base budgets for 2024/25 DSG.

School	2024-2025 Including Teachers Pay, Pension Grants & Supplementar y Grant & MSAG	2023-2024 Including Teachers Pay, Pension Grants & Supplementar y Grant & MSAG	2022-2023 Including Teachers Pay, Pension Grants & Adjusted for Supplementa ry Grant	Increase/ Decrease	%
	£	£	£	£	%
Argyle	2,067,273	2,122,160	2,033,730	(54,887)	-2.70
West Hampstead (Beckford)	2,321,342	2,332,844	2,283,402	(11,502)	-0.50
Brecknock	1,894,748	1,998,721	1,930,478	(103,973)	-5.39
Brookfield	2,067,846	2,063,493	2,088,527	4,353	0.21
Carlton		-	-	0	
Edith Neville	1,329,322	1,276,246	1,346,734	53,076	3.94
Fleet	1,360,423	1,344,604	1,285,889	15,819	1.23
Hawley	1,415,842	1,405,360	1,341,154	10,482	0.78
Netley	2,331,962	2,449,040	2,313,081	(117,078)	-5.06
New End	1,898,304	1,850,507	1,778,363	47,797	2.69
Primrose Hill	2,488,521	2,444,638	2,352,780	43,883	1.87
Rhyl	2,706,168	2,761,576	3,076,122	(55,408)	-1.80
Richard Cobden	2,575,704	2,532,647	2,393,537	43,057	1.80
Torriano	2,588,898	2,580,217	2,519,162	8,681	0.34
Gospel Oak	2,606,236	2,527,435	2,445,650	78,801	3.22
Fitzjohns	1,217,197	1,232,710	1,179,851	(15,513)	-1.31
Eleanor Palmer	1,276,281	1,270,924	1,231,821	5,357	0.43
Christopher Hatton	1,371,645	1,382,978	1,289,441	(11,333)	-0.88
Kingsgate	3,854,283	4,029,440	4,017,052	(175,157)	-4.36
Christ Church NW3	1,067,814	1,080,660	1,029,433	(12,846)	-1.25
Christ Church NW1	1,289,020	1,285,748	1,232,382	3,272	0.27
Emmanuel	1,271,181	1,193,147	1,116,461	78,034	6.99
Hampstead Parochial	1,154,359	1,154,309	1,110,549	50	0.00

School	2024-2025 Including Teachers Pay, Pension Grants & Supplementar y Grant & MSAG	2023-2024 Including Teachers Pay, Pension Grants & Supplementar y Grant & MSAG	2022-2023 Including Teachers Pay, Pension Grants & Adjusted for Supplementa ry Grant	Increase/ Decrease	%
Holy Trinity NW3	1,171,621	1,148,910	1,118,703	22,711	2.03
Holy Trinity & St. Silas	1,372,794	1,341,950	1,297,100	30,844	2.38
Kentish Town	1,366,374	1,340,806	1,300,519	25,568	1.97
Rosary	1,798,599	1,647,540	1,595,634	151,059	9.47
St Alban's	932,263	1,100,578	1,046,992	(168,315)	- 16.0 8
St Aloysius		-	-	0	
St Dominic's		904,110	1,020,192	(904,110)	- 88.6 2
St George the Martyr	1,217,650	1,275,300	1,237,681	(57,650)	-4.66
St Joseph's	1,068,382	1,162,253	1,072,731	(93,871)	-8.75
St Mary's Kilburn	1,381,452	1,344,891	1,276,752	36,561	2.86
St Mary Pancras	1,289,982	1,300,457	1,298,197	(10,475)	-0.81
St Michael's		-	842,117	0	0.00
St Patrick's	1,042,586	1,040,368	1,139,483	2,218	0.19
St Paul's	1,205,847	1,152,744	1,137,100	53,103	4.67
St Eugene de Mazenod	1,319,755	1,296,245	1,243,557	23,510	1.89
Our Lady's	1,798,262	2,028,868	1,397,421	(230,606)	- 16.5 0
Total Primary	59,119,936	60,404,424	59,419,778	(1,284,488)	-2.16
Haverstock	6,939,148	6,977,898	6,146,935	(38,750)	-0.63
Parliament Hill	7,454,079	7,279,618	6,899,567	174,461	2.53
Regent High School	8,523,255	8,291,496	7,744,906	231,759	2.99
Hampstead	8,740,094	8,726,259	8,252,751	13,835	0.17
Acland Burghley	7,569,897	7,468,795	7,152,432	101,102	1.41
Camden School for Girls	4,671,459	4,589,340	4,398,474	82,119	1.87
Maria Fidelis	6,049,573	6,018,814	5,660,137	30,759	0.54
William Ellis	4,885,943	4,984,128	4,830,659	(98,185)	-2.03
La Sainte Union Convent	4,329,565	5,096,273	5,530,794	(766,708)	- 13.8 6

School	2024-2025 Including Teachers Pay, Pension Grants & Supplementar y Grant & MSAG	2023-2024 Including Teachers Pay, Pension Grants & Supplementar y Grant & MSAG	2022-2023 Including Teachers Pay, Pension Grants & Adjusted for Supplementa ry Grant	Increase/ Decrease	%
Total Secondary	59,163,013	59,432,621	56,616,655	-269,608	-0.48
Total Camden Maintained	118,282,949	119,837,045	116,036,433	(1,554,096)	-1.34
St Luke's Cof E School	678,976	666,776	646,216	12,200	1.89
Abacus Belsize	938,193	949,631	911,167	(11,438)	-1.26
Kings Cross Academy	2,313,860	2,295,789	2,240,490	18,071	0.81
The UCL Academy	7,384,681	7,500,011	6,979,295	(115,330)	-1.65
Total Academy & Free	11,315,710	11,412,207	10,777,168	-96,497	-0.90
Total All Camden Schools	129,598,659	131,249,252	126,813,601	(1,650,593)	-1.30