

Appendix 4

De-delegation 2024-25 - Totals per school and Per-Pupil Rates

Primary:		Total	Behaviour Support (Primary Only)	Assessment of FSM Applications	Union Duties	Contingency Bulge Class Pupils / Falling Rolls	Licences
Grand Totals		982,714	450,000	35,000	124,000	240,000	133,714
		£	£	£	£	£	£
Argyle	283.0	24,176	14,486	637	2,255	4,365	2,432
West Hampstead	363.0	31,010	18,582	817	2,893	5,599	3,120
Brecknock	259.0	22,126	13,258	583	2,064	3,995	2,226
Brookfield	334.0	28,533	17,097	751	2,662	5,152	2,870
Edith Neville	182.0	15,548	9,316	409	1,450	2,807	1,564
Fleet	201.0	17,171	10,289	452	1,602	3,100	1,727
Hawley	193.0	16,487	9,879	434	1,538	2,977	1,659
Netley	333.0	28,447	17,046	749	2,654	5,137	2,862
New End	308.0	26,312	15,766	693	2,455	4,751	2,647
Primrose Hill	396.0	33,829	20,271	891	3,156	6,108	3,403
Rhyl	349.0	29,814	17,865	785	2,781	5,383	2,999
Richard Cobden	366.0	31,266	18,735	823	2,917	5,646	3,145
Torriano	409.0	34,940	20,936	920	3,260	6,309	3,515
Gospel Oak	409.0	34,940	20,936	920	3,260	6,309	3,515
Fitzjohns	202.0	17,256	10,340	454	1,610	3,116	1,736
Eleanor Palmer	210.0	17,940	10,750	472	1,674	3,239	1,805
Christopher Hatton	205.0	17,513	10,494	461	1,634	3,162	1,762
Kingsgate	559.0	47,754	28,614	1,257	4,455	8,623	4,804
Christ Church NW3	185.0	15,804	9,470	416	1,474	2,854	1,590
Christ Church NW1	185.0	15,804	9,470	416	1,474	2,854	1,590
Emmanuel	210.0	17,940	10,750	472	1,674	3,239	1,805
Hampstead Parochial	202.0	17,256	10,340	454	1,610	3,116	1,736
Holy Trinity NW3	173.0	14,779	8,856	389	1,379	2,669	1,487
Holy Trinity & St. Silas	210.0	17,940	10,750	472	1,674	3,239	1,805
Kentish Town	209.0	17,854	10,698	470	1,666	3,224	1,796
Rosary	283.0	24,176	14,486	637	2,255	4,365	2,432
St Alban's	117.0	9,995	5,989	263	932	1,805	1,005
St George the Martyr	181.0	15,462	9,265	407	1,443	2,792	1,556
St Joseph's	151.0	12,899	7,729	340	1,203	2,329	1,298
St Mary's Kilburn	199.0	17,000	10,187	448	1,586	3,070	1,710
St Mary Pancras	179.0	15,291	9,163	403	1,427	2,761	1,538
St Patrick's	135.0	11,533	6,910	304	1,076	2,082	1,160
St Paul's	189.0	16,146	9,675	425	1,506	2,915	1,624

Primary:		Total	Behaviour Support (Primary Only)	Assessment of FSM Applications	Union Duties	Contingency Bulge Class Pupils / Falling Rolls	Licences
St Eugene de Mazenod	197.0	16,829	10,084	443	1,570	3,039	1,693
Our Lady's	225.0	19,221	11,517	506	1,793	3,471	1,934
Total Primary	8,791.0	750,989	450,000	19,775	70,061	135,603	75,550
Rate per pupil			51.189				
Secondary:							
Haverstock	693.0	23,727	-	1,559	5,523	10,690	5,956
Parliament Hill	898.0	30,746	-	2,020	7,157	13,852	7,717
Regent High School	911.0	31,191	-	2,049	7,260	14,052	7,829
Hampstead	1,017.0	34,820	-	2,288	8,105	15,687	8,740
Acland Burghley	917.0	31,397	-	2,063	7,308	14,145	7,881
Camden School for Girls	599.0	20,509	-	1,347	4,774	9,240	5,148
Maria Fidelis	698.0	23,898	-	1,570	5,563	10,767	5,999
William Ellis	574.0	19,653	-	1,291	4,575	8,854	4,933
La Sainte Union Convent	461.0	15,784	-	1,037	3,674	7,111	3,962
Total Secondary	6,768.0	231,725	-	15,225	53,939	104,397	58,164
Rate per pupil			-	2.250	7.970	15.425	8.594
Grand Totals	15,559.0	982,714	450,000	35,000	124,000	240,000	133,714