

Appendix 5



Proposed Hourly Rates for 2024-25 and the Breakdown of the Rates

These rates are provisional rates pending agreement of Schools Forum February 2024

Proposed Hourly Rates 2024-25		
3&4YO	2YO	Under 2's
£7.22	£9.50	£12.66
Maintained Nursery School (15 hours universal 3&4YOs only)		
£4.64		
Camden Enhanced Offer		
£5.30		

Each Hourly Rate has a breakdown of the following:

Hourly rate breakdown for 3- and 4-year-olds:

Camden's Hourly Rate 3&4 Year Olds	
DfE allocation	£9.04
less 5% central costs	-£0.45
less deprivation supplement	-£0.72
less quality supplement TPPG	-£0.15
SENIF (inclusion funding)	-£0.50
Provider Hourly Rate 24-25	£7.22

Hourly rate breakdown for 2-year-olds (working parents and disadvantaged):

Camden's Hourly Rate 2 Year Olds	
DfE allocation	£11.83
less 3% central costs	-£0.35
less deprivation supplement	-£0.95
SENIF (inclusion funding)	-£1.03
Provider Hourly Rate 24-25	£9.50

Hourly rate breakdown for 9 months to 2 years (working parents)

Camden's Hourly Rate 9 months to 2 Year Olds	
DfE allocation	£16.15
less 3% central costs	-£0.48
less deprivation supplement	-£1.27
SENIF (inclusion funding)	-£1.74
Provider Hourly Rate 24-25	£12.66

Early Years Rates for 2022/23 as at Jan 2022-

**Table 4 : Early Years Supplementary Grant (EYSG): Hourly rate increase
September 2023 to March 2024**

Funding Scheme	Hourly Rate April 2023 to March 2024	Early years supplementary grant Sept 23 to Mar 24 (£ per hour)	Hourly rate + EYSG (Sept-Mar24)
Statutory universal 15 hours	£6.65	£0.09	£6.74
Additional Government 15 hours	£6.65	£0.09	£6.74
2 Year Old Scheme	£8.10	£3.15	£11.25
Maintained Nursery School - supplementary funding (universal 15 hours)	£3.80	£0.21	£4.01
Early Years Pupil Premium (EYPP)	£0.62	£0.04	£0.66
Disability Access Fund (DAF)	£828.00	£53.00	£881.00