

Schools Forum
6 February 2024

Forward Plan 2023-24

6 February 2024

Education Finance	<ul style="list-style-type: none"> • To note and agree the latest estimates of individual schools and growth budgets • To note and the provisional Early Years funding rates if available • To provide any comment or concerns regarding the anticipated funding levels. • To identify any areas of funding for review in autumn.
SEND	<p>High Needs Block (HNB): Progress on High Needs Block Reserve Sub-Group work</p> <p>This report is to ensure the Schools Forum continues to be informed and consulted on financial issues relating to arrangements for pupils with special educational needs, including the arrangements for paying top-up funding to schools.</p>
Early Years	<ul style="list-style-type: none"> • This report is to seek forum agreement for the early years funding rates 24/25 and early years inclusion funding
Food Provision	<ul style="list-style-type: none"> • Update on School Meals Delivery

4 June 2024

Education Finance	<ul style="list-style-type: none"> • To note the outturn for all the blocks of the DSG • To note the current level of funding and the range of current and future funding challenges regarding schools' funding • To note the issues and support around any additional government support • To provide advice to the authority regarding the type of any ongoing support that would assist schools in improving financial planning • To agree the use of any reserve remaining in the Schools and Central Schools Services block.
SEND	<ul style="list-style-type: none"> • Report from the High Needs Subgroup • Funding position and Banding rates
Food Provision	<ul style="list-style-type: none"> • Update on School Meals Delivery