

25th June 2024

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Supporting Communities

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Title: Kentish Town DMC Budget Report

Discussion Report

Recommendations: The DMC is asked to, note the report and approve any new bids as appropriate.

Report Summary: This report details the DMC budget allocation for 2024/25 in addition to any bids submitted for consideration.

Minor & Major Revenue Works Budget 2024/25

For the financial year 2024/25, the DMC Budget allocation is £154,680.00. This budget is the consolidated total of the former minor works and major revenue works budgets. Unfortunately, the total value of bids received, as tabled below, exceed the budget allocation for this year. Please can we allow sufficient time at the meeting to be able to have a proper discussion about which bids the DMC can agree.

TRA's are asked to consider and put forward any improvement schemes that it is believed would benefit their estates/areas. Ideas should be discussed with their Neighbourhood Housing Officer in the first instance, and depending on the type of bid may also require input from the Neighbourhood Manager or Estate Services Manager. Where applicable, technical input or pricing can be obtained.

To date, no monies have been committed against this year's DMC budget allocation.

New Bids Received

The following bids have been received for approval at this meeting:

TRA	BID REQUEST	AMOUNT	COMMENTS
Peckwater estate	Replacement astroturf, additional fencing and new lighting to MUGA. This is a match funding bid, the total cost of the works is £135,891.00.	£60,000.00	Officer led bid Tara Cookson and Josef Thomas. Application to be made to the London Marathon fund for remainder monies
Spencer Rise & Churchill Road estate	Replace torn netting on MUGA with taller fencing	£19,171.00	Officer led bid Abdilatif Shidane
Denyer House	Additional works to develop the air raid shelter into a TRA hall.	£39,000.00	Officer led bid Abdilatif Shidane. Please note, this

			bid is subject to further discussion with TP
St Pancras Way TRA	Monday club for women	£ 2,000.00	
St Pancras Way TRA	Summer activities for whole estate	£ 1,800.00	
St Pancras Way TRA	Community kitchen	£ 1,700.00	
Ingestre TRA	Wood chip for tree pits in the woodland, water bowser, hose and reel. Top ups for flower beds with Fletcher Court garden	£ 1,643.00	
Bernard Shaw Court	Replacement play equipment (roundabout) in playground	£12,420.00	Officer led bid Tara Cookson
Camden Square TRA	Camden Newtown Community Festival bid	£ 2,750.00	
Camden Square TRA	Professional A3 scanner for archive project	£ 1,346.74	
Carol & Sanderson TRA	Gardening project	£ 2,000.00	
91 Highgate Road (Sheltered Housing)	Gardening project	£ 945.00	Officer led bid Abdilatif Shidane
Whittington TRA	Gardening project phase 2	£ 4,950.00	
Resident events	Borough wide resident events that each DMC have been asked to contribute towards	£ 4,000.00	Officer led bid Stanton La Foucade
14 Leighton Crescent	Gerda lock for LFB access point	£ 875.00	Officer led bid Abdilatif Shidane
Maiden Lane TRA	Metrobin storage	£ 31,049.00	
Maiden Lane TRA	Annual Firework event	£ 4,990.00	
16 Raydon Street (Chester/Balmore development)	Gerda lock for LFB access point	£ 875.00	Please note, this is a retrospective bid Unfortunately, this bid wasn't tabled to be heard at the March DMC. However, monies were committed from the 2023/4 budget and Chairs approval for the bid was sought at the time

Late Submissions

It has been agreed that all bids should be raised and discussed by the TRA with the relevant officer prior to submitting bids to DMC. This will ensure that the correct information regarding costs, resident consultation and surveyors input, if necessary, can be presented alongside the bid. It has therefore been agreed that any late or verbal bids received at the meeting, will not be considered until the following meeting.

Bid Criteria

The criteria for bidding is outlined in the letter sent to all TRA's during the year when inviting new bids.

Report Ends