

Appendix 1 - Estimated - Notional NFF 2025/26 based on 3 Nov ESFA policy document based on NFF 2024/25 (as republished at October 2023) Uplifted for Dec 2024 information – NB- does not yet include inflation uplift or October 2024 census data.

			2024/25				2025/26 Estimated	
School Name	Phase	2023-24 pupil count	Notional NFF funding in 2024-25 (total cash)	Notional NFF funding in 2024-25 (full-year equivalent) (£ per pupil)	Uplift NFF for TPAG TPECG CSBG for 2025/26 (full-year equivalent) (£ per pupil)	Uplift for TPAG TPECG CSBG for 2025/26 (full-year equivalent)	Total Notional NFF funding in 2025-26 (full-year equivalent) (total cash)	
		[d]	[e]		7.40%	7.40%		
Abacus Belsize Primary School	Primary	156	£964,917	£6,185	£6,643	£71,404	£1,036,321	
Acland Burghley School	Secondary	921	£7,697,649	£8,358	£8,976	£569,626	£8,267,275	
Argyle Primary School	Primary	316	£2,273,983	£7,196	£7,729	£168,275	£2,442,258	
Brecknock Primary School	Primary	283	£2,046,560	£7,232	£7,767	£151,445	£2,198,005	
Brookfield Primary School	Primary	340	£2,047,362	£6,022	£6,467	£151,505	£2,198,867	
Christ Church Primary School, Hampstead	Primary	190	£1,086,168	£5,717	£6,140	£80,376	£1,166,544	
Christ Church School	Primary	191	£1,336,283	£6,996	£7,514	£98,885	£1,435,168	
Christopher Hatton Primary School	Primary	208	£1,437,061	£6,909	£7,420	£106,343	£1,543,404	
Edith Neville Primary School	Primary	179	£1,321,123	£7,381	£7,927	£97,763	£1,418,886	
Eleanor Palmer Primary School	Primary	210	£1,268,030	£6,038	£6,485	£93,834	£1,361,864	
Emmanuel Church of England Primary School	Primary	205	£1,239,146	£6,045	£6,492	£91,697	£1,330,843	
Fitzjohn's Primary School	Primary	208	£1,250,325	£6,011	£6,456	£92,524	£1,342,849	
Fleet Primary School	Primary	202	£1,383,748	£6,850	£7,357	£102,397	£1,486,145	
Gospel Oak Primary School	Primary	405	£2,614,554	£6,456	£6,933	£193,477	£2,808,031	
Hampstead Parochial Church of England Primary School	Primary	203	£1,158,126	£5,705	£6,127	£85,701	£1,243,827	
Hampstead School	Secondary	1,041	£9,010,555	£8,656	£9,296	£666,781	£9,677,336	
Haverstock School	Secondary	726	£7,527,470	£10,368	£11,136	£557,033	£8,084,503	

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		2023-24 pupil count	Notional NFF funding in 2024-25 (total cash)				Total Notional NFF funding in 2025-26 (full-year equivalent) (total cash)	
		[d]	[e]					
					7.40%	7.40%		
Hawley Primary School	Primary	198	£1,456,255	£7,355	£7,899	£107,763	£1,564,018	
Holy Trinity CofE Primary School, NW3	Primary	170	£1,203,801	£7,081	£7,605	£89,081	£1,292,882	
Holy Trinity and Saint Silas CofE Primary School, NW1	Primary	208	£1,375,978	£6,615	£7,105	£101,822	£1,477,801	
Kentish Town Church of England Primary School	Primary	208	£1,366,133	£6,568	£7,054	£101,094	£1,467,227	
Kings Cross Academy	Primary	370	£2,573,398	£6,955	£7,470	£190,431	£2,763,830	
Kingsgate Primary School	Primary	590	£4,132,589	£7,004	£7,523	£305,812	£4,438,400	
La Sainte Union Catholic Secondary School	Secondary	581	£4,923,503	£8,474	£9,101	£364,339	£5,287,842	
Maria Fidelis Catholic School FCJ	Secondary	701	£6,192,968	£8,834	£9,488	£458,280	£6,651,247	
Netley Primary School & Centre for Autism	Primary	353	£2,543,547	£7,206	£7,739	£188,222	£2,731,769	
New End Primary School	Primary	305	£1,879,252	£6,161	£6,617	£139,065	£2,018,316	
Our Lady Roman Catholic Primary School	Primary	276	£2,194,855	£7,952	£8,541	£162,419	£2,357,274	
Parliament Hill School	Secondary	896	£7,650,535	£8,539	£9,170	£566,140	£8,216,675	
Primrose Hill School	Primary	392	£2,492,261	£6,358	£6,828	£184,427	£2,676,689	
Regent High School	Secondary	893	£8,648,082	£9,684	£10,401	£639,958	£9,288,040	
Rhyl Community Primary School	Primary	354	£2,676,380	£7,560	£8,120	£198,052	£2,874,432	
Richard Cobden Primary School	Primary	370	£2,659,073	£7,187	£7,718	£196,771	£2,855,844	
Rosary Catholic Primary School	Primary	265	£1,700,928	£6,419	£6,894	£125,869	£1,826,797	
St Alban's Church of England Primary School	Primary	158	£1,175,219	£7,438	£7,989	£86,966	£1,262,185	
St Dominic's Catholic Primary School	Primary	121	£894,942	£7,396	£7,944	£66,226	£961,168	
St Eugene de Mazenod Roman Catholic Primary School	Primary	198	£1,349,180	£6,814	£7,318	£99,839	£1,449,019	

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		2023-24 pupil count	Notional NFF funding in 2024-25 (total cash)				Total Notional NFF funding in 2025-26 (full-year equivalent) (total cash)	
		[d]	[e]					
St George the Martyr Church of England Primary School	Primary	201	£1,312,482	£6,530	£7,013	£97,124	£1,409,606	
St Josephs Catholic Primary School	Primary	175	£1,224,524	£6,997	£7,515	£90,615	£1,315,139	
St Luke's Church of England School	Primary	100	£667,202	£6,672	£7,166	£49,373	£716,575	
St Mary and St Pancras Church of England Primary School	Primary	192	£1,366,169	£7,115	£7,642	£101,097	£1,467,265	
St Mary's Kilburn Church of England Primary School	Primary	199	£1,393,377	£7,002	£7,520	£103,110	£1,496,487	
St Patrick's Catholic Primary School	Primary	142	£1,026,388	£7,228	£7,763	£75,953	£1,102,340	
St Paul's Church of England Primary School	Primary	180	£1,150,422	£6,391	£6,864	£85,131	£1,235,553	
The Camden School for Girls	Secondary	598	£4,662,774	£7,797	£8,374	£345,045	£5,007,819	
The UCL Academy	Secondary	911	£10,070,640	£11,054	£11,873	£745,227	£10,815,867	
Torriano Primary School	Primary	409	£2,599,030	£6,355	£6,825	£192,328	£2,791,359	
West Hampstead Primary School	Primary	362	£2,390,831	£6,605	£7,093	£176,921	£2,567,752	
William Ellis School	Secondary	616	£5,133,889	£8,334	£8,951	£379,908	£5,513,797	
TOTAL		17,676	£137,749,664		£379,988	£10,193,475	£147,943,139	
ACADAMIES		(1,537)	(£14,276,157)		(£33,151)	(£1,056,436)	(£15,332,593)	
Net of ACADEMIES		16,139	£123,473,506		£346,837	£9,137,039	£132,610,546	