

Appendix 1 - Camden's School Funding Formula 2025/26

| Primary and Secondary schools only, reception to year 11. | £'m |
|---|---------------|
| Pupil lead factors | |
| (1) Base entitlement - number of pupils x fixed amount. Primary £4,671, secondary KS3 £6,519 secondary KS4 £7,350 | 92.72 |
| (2) Deprivation - number of pupils Free School Meals and IDACI x fixed amount. FSM = primary £360 secondary £360 FSM6 = primary £1,352 secondary £1,796 IDACI 1 Band F = primary £285, secondary £409 IDACI 2 Band E = primary £346, secondary £537 IDACI 3 Band D = primary £500, secondary £674 IDACI 4 Band C = primary £594, secondary £789 IDACI 5 Band B = primary £631, secondary £869 IDACI 6 Band A = primary £859, secondary £1,205 | 21.48 |
| Special needs - number eligible pupils x fixed amount | |
| (5) Low Prior Attainment - eligibility measured by Prior Attainment using EYFSP in primary x £1027 and key stage 2 at secondary, failure to achieve level 4 in maths or English x £1,497 | 4.85 |
| (*) Looked after children - number eligible pupils x £0 | 0.00 |
| (3) English as additional language - number eligible pupils x £664 primary, £1,630 secondary. Payable for first three years. | 2.39 |
| 4) Mobility - Pupils starting school outside of normal entry dates = Eligible proportion of NOR x £344 Primary and £492 - Secondary | 0.09 |
| Non pupil led factors | |
| (9) Split site (relevant schools only) - Basic eligibility £65,557, Distance Funding £32,778 | 0.26 |
| (10) Rates -full cost of rates less charitable relief where applicable. | 4.09 |
| (11) PFI (relevant schools only) - additional cost of premises and related services compared to non PFI school. | 0.24 |
| (6) Lump sum per school - £176,155 primary, £190,320 secondary. | 8.60 |
| Total funding allocated before transition | 134.73 |
| (14) Transition - Minimum Funding Guarantee n - funding reductions limited to 0% to - 0.5% change per pupil per annum. No protection for reduction in pupil numbers or changes in funding for other separate funding streams (high needs, 6th form, nursery). | 0.47 |
| Total funding allocated | 135.19 |
| Pupil count – determined by October pupil census in year prior to financial year rather than January. Schools will receive extra funding if the in-year September intake creates an overall increase in pupil numbers above 5% agreed percentage. | |
| Primary: Secondary Ratio | 1.30 |