

Appendix 4 - De-delegation 2025-26 -Totals per school and Per-Pupil Rates

Primary:	NOR	Total	Behaviour Support (Primary Only)	Assessment of FSM Applications	Union Duties	Contingency Bulge Class Pupils / Falling Rolls	Licences
Grand Totals		£982,714	£450,000	£35,000	124,000	£240,000	£133,714
Argyle	259.00	22,794	13,622	603	2,135	4,132	2,302
West Hampstead	386.00	33,972	20,302	898	3,182	6,159	3,431
Brecknock	253.00	22,267	13,306	589	2,086	4,037	2,249
Brookfield	335.00	29,483	17,619	779	2,762	5,345	2,978
Edith Neville	191.00	16,810	10,046	444	1,575	3,047	1,698
Fleet	195.00	17,161	10,256	454	1,607	3,111	1,733
Hawley	205.00	18,042	10,782	477	1,690	3,271	1,822
Netley	332.00	29,219	17,461	773	2,737	5,297	2,951
New End	288.00	25,346	15,147	670	2,374	4,595	2,560
Primrose Hill	379.00	33,355	19,933	882	3,124	6,047	3,369
Rhyl	330.00	29,042	17,356	768	2,720	5,265	2,933
Richard Cobden	350.00	30,802	18,408	814	2,885	5,584	3,111
Torriano	404.00	35,555	21,248	940	3,330	6,446	3,591
Gospel Oak	396.00	34,850	20,827	921	3,264	6,318	3,520
Fitzjohns	199.00	17,513	10,466	463	1,640	3,175	1,769
Eleanor Palmer	210.00	18,483	11,045	489	1,731	3,351	1,867
Christopher Hatton	199.00	17,513	10,466	463	1,640	3,175	1,769
Kingsgate	555.00	48,845	29,190	1,291	4,575	8,855	4,934
Christ Church NW3	191.00	16,810	10,046	444	1,575	3,047	1,698
Christ Church NW1	160.00	14,081	8,415	372	1,319	2,553	1,422
Emmanuel	207.00	18,218	10,887	482	1,706	3,303	1,840
Hampstead Parochial	198.00	17,426	10,414	461	1,632	3,159	1,760
Holy Trinity NW3	168.00	14,785	8,836	391	1,385	2,680	1,493
Holy Trinity & St. Silas	208.00	18,307	10,940	484	1,715	3,319	1,849
Kentish Town	205.00	18,042	10,782	477	1,690	3,271	1,822
Rosary	268.00	23,586	14,095	624	2,209	4,276	2,382

St Alban's	85.00	7,482	4,471	198	701	1,356	756
St George the Martyr	185.00	16,282	9,730	430	1,525	2,952	1,645
St Joseph's	129.00	11,353	6,785	300	1,063	2,058	1,147
St Mary's Kilburn	207.00	18,218	10,887	482	1,706	3,303	1,840
St Mary Pancras	175.00	15,402	9,204	407	1,443	2,792	1,556
St Patrick's	115.00	10,121	6,048	268	948	1,835	1,022
St Paul's	189.00	16,634	9,940	440	1,558	3,016	1,680
St Eugene de Mazonod	202.00	17,778	10,624	470	1,665	3,223	1,796
Our Lady's	198.00	17,426	10,414	461	1,632	3,159	1,760
		-	-	-	-	-	-
Total Primary	8,556	753,003	449,998	19,909	70,529	136,512	76,055
Charge Rate BS - per re primary			£52.59				
Secondary:			NIL Participation in Secondary				
Haverstock	594.00	21,036		1,382	4,897	9,477	5,280
Parliament Hill	900.00	31,873		2,094	7,419	14,360	8,000
Regent High School	941.00	33,326		2,190	7,757	15,014	8,365
Hampstead	984.00	34,849		2,290	8,112	15,700	8,747
Acland Burghley	910.00	32,227		2,117	7,502	14,519	8,089
Camden School for Girls	597.00	21,142		1,389	4,921	9,525	5,307
Maria Fidelis	692.00	24,507		1,610	5,705	11,041	6,151
William Ellis	519.00	18,381		1,208	4,278	8,281	4,614
La Sainte Union Convent	349.00	12,359		812	2,877	5,568	3,102
Total Secondary	6,486	229,700	-	15,092	53,468	103,485	57,655
Charge Rate BS - per re primary			£52.59				
Charge Rate per Schools				£2.33	£8.24	£15.96	£8.89
Grand Totals	15,042	982,703	449,998	35,001	123,997	239,997	133,710

