

Appendix 5 - (Extract)- Early Years Dedicated Schools Grant Local Funding Formula 2025/26

Proposed Hourly rates 2025/26

Camden administers the funding for the Early Years Free Entitlements on behalf of the government. Funding is deployed to local providers using a local funding formula that includes an allocation to support the costs of the scheme administration, a supplement for deprivation and for teachers' pension contributions (TPPG) and, a contribution to create a funding stream to support providers to meet the needs of children with SEND known in Camden as Camden Local Inclusion Fund (CLIF).

2025-2026		2024-2025	
Camden's Hourly Rate 3&4 Year Olds		Camden's Hourly Rate 3&4 Year Olds	
DfE allocation	£9.23	DfE allocation	£9.04
less 4% central costs	-£0.37	less 5% central costs	-£0.45
less deprivation supplement	-£0.92	less deprivation supplement	-£0.72
less quality supplement TPPG	-£0.18	less quality supplement TPPG	-£0.15
SENIF (inclusion funding)	-£0.33	SENIF (inclusion funding)	-£0.50
Provider Hourly Rate 25-26	£7.42	Provider Hourly Rate 24-25	£7.22
Camden's Hourly Rate 2 Year Olds		Camden's Hourly Rate 2 Year Olds	
DfE allocation	£12.23	DfE allocation	£11.83
less 3% central costs	-£0.37	less 3% central costs	-£0.35
less deprivation supplement	-£1.01	less deprivation supplement	-£0.95
SENIF (inclusion funding)	-£1.07	SENIF (inclusion funding)	-£1.03
Provider Hourly Rate 25-26	£9.78	Provider Hourly Rate 24-25	£9.50
Camden's Hourly Rate 9 months to 2 Year Olds		Camden's Hourly Rate 9 months to 2 Year Olds	
DfE allocation	£16.83	DfE allocation	£16.15
less 3% central costs	-£0.50	less 3% central costs	-£0.48
less deprivation supplement	-£0.16	less deprivation supplement	-£1.27
SENIF (inclusion funding)	-£1.98	SENIF (inclusion funding)	-£1.74
Provider Hourly Rate 25-26	£14.19	Provider Hourly Rate 24-25	£12.66

Entitlement	Pass through %	Retained Funding
3&4 YOs	96%	£510,890.00
2YOs	97%	£119,441.00
Under 2's	97%	£144,641.00
Total retained		£774,972.00