

## Appendix 1 – Schools Forum Work Programme 2024/25

### 5 February 2025

Education Finance	<ul style="list-style-type: none"> <li>• To note and agree the latest estimates of individual schools and growth budgets</li> <li>• To note and the provisional Early Years funding rates if available</li> <li>• To provide any comment or concerns regarding the anticipated funding levels.</li> <li>• To identify any areas of funding for review in autumn.</li> </ul>
Early Years Funding	<ul style="list-style-type: none"> <li>• To provide Forum with a report on Early Years Funding including CLIF</li> </ul>
SEND	<ul style="list-style-type: none"> <li>• Report of the High Needs Sub-group and update of the High Needs Block spending.</li> </ul>
School Food	<ul style="list-style-type: none"> <li>• School Food Contract award</li> </ul>

### 4 June 2025

Education Finance	<ul style="list-style-type: none"> <li>• To note the outturn for all the blocks of the DSG</li> <li>• To note the current level of funding and the range of current and future funding challenges regarding schools' funding</li> <li>• To note the issues and support around any additional government support</li> <li>• To provide advice to the authority regarding the type of any ongoing support that would assist schools in improving financial planning</li> <li>• To agree the use of any reserve remaining in the Schools and Central Schools Services block.</li> </ul>
SEND	<ul style="list-style-type: none"> <li>• Report from the High Needs Subgroup</li> <li>• Funding position and Banding rates</li> </ul>
School Place Planning	<ul style="list-style-type: none"> <li>• School Place Planning Implementation Plan</li> </ul>