

Appendix 1: Illustrative impact of proposal to rebalance devolved and proportionality payments to Camden mainstream

School	Number of Camden HN pupils			Current split		Proposed split	
	No of Current ENG pupils	Camden EHCPs (Excl ARPs)	Total	devolved 2425	so approx proportionality	devolved becomes	so approx proportionality
			@£5000				
Abacus Belsize Primary School	2	3	5	£22,000	£3,000	£22,000	£3,000
Argyle Primary School	12	10	22	£40,615	£69,385	£92,654	£17,346
Brecknock Primary School	11	13	24	£27,967	£92,033	£96,992	£23,008
Brookfield Primary School	9	6	15	£28,307	£46,693	£63,327	£11,673
Christ Church C of E School (Camden NW1)	5	7	12	£28,909	£31,091	£52,227	£7,773
Christ Church Primary School (Camden NW3)	3	1	4	£22,000	£0	£22,000	£0
Christopher Hatton Primary School	4	3	7	£22,227	£12,773	£31,807	£3,193
Edith Neville Primary School	17	7	24	£29,188	£90,812	£97,297	£22,703
Eleanor Palmer Primary School	4	5	9	£22,000	£23,000	£28,019	£16,981
Emmanuel C of E School	3	6	9	£22,000	£23,000	£32,178	£12,822
Fitzjohn's Primary School	3	8	11	£22,000	£33,000	£44,927	£10,073
Fleet Primary School	7	4	11	£22,491	£32,509	£46,873	£8,127
Gospel Oak Primary School	11	14	25	£65,182	£59,818	£110,046	£14,955
Hampstead Parochial C of E School	2	2	4	£22,000	£0	£22,000	£0
Hawley Primary School	12	4	16	£27,227	£52,773	£66,807	£13,193
Holy Trinity & St. Silas C of E Primary School	6	4	10	£23,035	£26,965	£43,259	£6,741
Holy Trinity C of E School (NW3)	4	6	10	£22,000	£28,000	£42,450	£7,550
Kentish Town C of E Primary School	3	1	4	£32,564	£0	£32,564	£0
Kings Cross Academy	0	11	11	£30,784	£24,216	£48,946	£6,054
Kingsgate Primary School	8	16	24	£47,547	£72,453	£101,887	£18,113
Netley Primary School & Centre for Autism	21	12	33	£70,423	£94,577	£141,356	£23,644
New End Primary School	1	6	7	£25,711	£9,289	£32,678	£2,322
Our Lady's Catholic Primary School	3	11	14	£33,741	£36,259	£60,935	£9,065
Primrose Hill School	13	23	36	£46,456	£133,544	£146,614	£33,386
Rhyl Community Primary School	10	19	29	£43,973	£101,027	£119,743	£25,257
Richard Cobden Primary School	11	9	20	£69,104	£30,896	£92,276	£7,724

