

## APPENDIX B – HOUSING SCRUTINY COMMITTEE ACTION TRACKER (JANUARY 2025)

Meeting	Item	Action	Action by	Status
12 <sup>th</sup> Nov 24	<b>Housing Transformation Programme Update</b>	Officers would provide information regarding the Relational Practice Model and the staff training programme when the information was available	Director of Housing (ES)	In progress
12 <sup>th</sup> Nov 24	<b>Neighbourhoods – Housing Update</b>	Officers would provide an update regarding the tenancy visits once the programme was underway.	Director of Housing (MJ)	In progress
10 <sup>th</sup> Dec 24	<b>Insight, Learning and Impact report 2nd Quarter</b>	Officers would provide an update regarding the bid for a GLA funded grant in relation to mapping of communal heating systems when it was available.	Director of Property Management	Completed

13 <sup>th</sup> Jan 25	<b>HRA Budget and rent Review 25/26</b>	Officers would provide an update regarding the change to estate management budget	Director of Finance	See below
13 <sup>th</sup> Jan 25	<b>Housing and Domestic Abuse: Update</b>	Officers will provide an update regarding the effectiveness of the initiatives and its impacts on under-represented groups, along with other measures could be considered going forward.	Director of Housing (CB)	In progress
13 <sup>th</sup> Jan 25	<b>Housing Allocation Scheme Review</b>	Officers would share the proposed draft bereavement family protocol when it was available.	Director of Housing (GC)	In progress, interim update will be provided directly to the Chair.

## HRA Budget and rent Review 25/26

<b>Expenditure:</b>	<b>2024/25 Latest Budget</b>	<b>2025/26 Proposed Budget</b>	<b>Change in budget</b>
Repairs and Fire Safety	68,790	70,855	2,064
Housing Management Services	30,436	45,796	15,361
Commercial Properties	1,797	1,820	23
Housing Needs	1,375	1,108	(267)
Supported Accommodation	2,511	2,344	(167)
Estate Management	19,439	9,123	(10,316)
Power	29,192	17,257	(11,934)
Rent and Rates	4,845	3,259	(1,586)
Tenant Mgmt Organisations	2,610	2,666	57
Debt/Capital Outlay/Contingency	74,355	77,098	2,743
Bad Debts Provision	2,248	1,943	(305)
Corporate & Democratic Core	4,617	3,731	(886)
<b>Total Expenditure</b>	<b>242,215</b>	<b>237,000</b>	<b>(5,214)</b>

