

APPENDIX A: PHASE TWO ADULT SOCIAL CARE SAVINGS PROPOSALS

WORKSTREAM SUMMARY		Number of proposals	Total savings 2018/19 £000s
SUPPORTING PEOPLE AT HOME		2	1,035
Project title	Review Team (older people and people with physical disabilities)		
Workstream	Supporting People at home		
Primary services in scope	Commissioned homecare and Direct Payments for older people and people with physical disabilities.		
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence		
Current level of investment in scope	£17.8m		
General Fund savings (2018/19)	£985,000		
Description of proposal	<p>Review of care and support for individuals consistent with the 2015 Care Act. LBC will take decisions on a case-by-case basis, having reviewed needs and potential options for meeting these, including cost as a relevant factor in deciding between suitable alternative support options.</p> <p>This is an extension of the work of the review team in the Support and & Safeguarding Service (older people and people with physical disabilities) in 2017/18. This proposal for a next phase of work focuses on lower and medium packages of support and on reviewing people who receive Direct Payments.</p>		
Staffing implications	There are no staffing implications.		

Project title	Efficiencies from the Carers contract		
Workstream	Supporting People at home		
Primary services in scope	Carers' support service.		
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence		
Current level of investment in scope	£730,000 per annum		
General Fund savings (2018/19)	£50,000 (with £50k savings also to CCG element of the Better Care Fund)		
Description of proposal	Recommissioning of the carers' support service contract.		
Staffing implications	There are no staffing implications.		

WORKSTREAM SUMMARY		Number of proposals	Total savings 2018/19 £000s
SUPPORTING PEOPLE IN THE COMMUNITY		4	726
Project title	Review of accommodation based reablement		
Workstream	Supporting people in the community		
Primary services in scope	Assessment and reablement flats, reablement therapy service (NHS/CNWL)		
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence		
Current level of investment in scope	£1.048m		
General Fund savings (2018/19)	£239,000		
Description of proposal	<p>There are 14 flats at Roseberry Mansions that are used on a short-term basis for assessment and reablement to support discharge from hospital. The plan is to consolidate this assessment service with the existing service at Henderson Court (4 flats). There will be an overall reduction from 18 to 14 flats used for this purpose.</p> <p>As a result, 14 properties at Rosebery Mansions will be released for use as long term extra care housing. 10 fewer sheltered flats will be available to be allocated permanently at Henderson Court. There will also be access to Age UK day service at Henderson Court and a small office base available for social workers, district nurses and support staff with the opportunity to begin to develop a neighbourhood team.</p>		
Staffing implications	There are no staffing implications.		

Project title	Changes in transport routes to day services		
Workstream	Supporting people in the community		
Primary services in scope	Camden Accessible Travel Solutions		
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence		
Current level of investment in scope	£1.311m		
General Fund savings (2018/19)	£30,000		
Description of proposal	Consolidating bus routes flowing from agreed reduction in number of day service locations (Creation of new older people's service at Kingsgate and opening of Greenwood Centre).		
Staffing implications	None.		

Project title	Learning Disability Day Services: Reducing management overheads
Workstream	Supporting people in the community
Primary services in scope	Learning Disabilities Day Services: <ul style="list-style-type: none"> • Mayford and Peperfield • New Shoots
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence
Current level of investment in scope	£1.06m (combined staffing budgets)
General Fund savings (2018/19)	£107,000
Description of proposal	There are two stages to this proposal – the first is the move to a shared manager across both services. The second stage will further review management arrangements in advance of when Learning Disability day services are co-located together at the Greenwood Centre in late 2018.
Staffing implications	This proposal will incorporate staffing reductions and these will be clarified as detailed proposals are agreed. Any organisational change will be carried out in accordance with the Council's Organisational Change policy and procedure.

Project title	Prioritise mental health social care investment on strengths based practice
Workstream	Supporting people in the community
Primary services in scope	Funding of mental health crisis services, social care workforce and residential placements.
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence
Current level of investment in scope	£5.3m
General Fund savings (2018/19)	£350,000
Description of proposal	This project will ensure the Council investment into mental health social care support will focus on promoting people's strengths and independence, rather than crisis or more restrictive services. This will include ensuring the mental health section 75 agreement promotes the role, values and duties of social work and that we support as many residents with mental health needs to live in Camden as independently as possible
Staffing implications	No staffing implications for LB Camden.

WORKSTREAM SUMMARY		Number of proposals	Total savings 2018/19 £000s
HOUSING AND ACCOMMODATION		4	345
Project title	Mental Health: Floating Support and day opportunities		
Workstream	Housing and Accommodation		
Primary services in scope	Mental health day services and floating support services		
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence		
Current level of investment in scope	£500k		
General Fund savings (2018/19)	£50,000		
Description of proposal	Review and redesign the pathway of floating support and day opportunities to ensure there is a sustainable streamlined model that is strengths based and builds on community networks. This follows on from last year's review and investment in mental health resilience (preventative) services.		
Staffing implications	There are no staffing implications.		

Project title	Shared Lives: enhancing supported living opportunities		
Workstream	Housing and Accommodation		
Primary services in scope	Learning disabilities community based care and support		
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence		
Current level of investment in scope	£11m (LD supported living and residential and nursing care)		
General Fund savings (2018/19)	£20,000		
Description of proposal	To increase placements in Shared Lives schemes as an option for meeting care and support needs in a family setting in the community (appropriate to the support needs of individuals).		
Staffing implications	There are no staffing implications.		

Project title	Efficiencies in minor adaptations contract and maximising available funding streams for supported housing.
Workstream	Housing and accommodation
Primary services in scope	Services supporting minor adaptations, supported living provision for older and disabled people.
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence
Current level of investment in scope	£5.95m
General Fund savings (2018/19)	£150,000
Description of proposal	Review efficiencies in the pathways for minor housing related repairs. This will also include exploring efficient use of funding streams to support the maintenance of people's independence in appropriate housing.
Staffing implications	There are no staffing implications.

Project title	Review access to Continuing Health Care (CHC) for people placed out of borough
Workstream	Housing and accommodation
Primary services in scope	Out of borough residential care placements
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence
Current level of investment in scope	£5.33m (LD residential and nursing care)
General Fund savings (2018/19)	£125,000
Description of proposal	Review all out of borough care packages for people with learning disabilities to ensure that checklists are completed for all those who are entitled to NHS funding and ensure smooth transfer of funding arrangements to the relevant CCG when applicable.
Staffing implications	There are no staffing implications.

WORKSTREAM SUMMARY		Number of Proposals	Total savings 2018/19 £000s
STRENGTHS BASED APPROACH		1	368
Project title	Reduction in management costs: Support and Safeguarding Service		
Primary services in scope	Support and Safeguarding Service (excludes Camden Learning Disability Service)		
Portfolio Member	Cabinet Member for Tackling Health Inequalities and Promoting Independence		
Current level of investment in scope	£8.14m (staffing budget)		
General Fund savings (2018/19)	£68,000 (including on-costs)		
Description of proposal	Following the resignation of an existing FTE service manager, the proposal is to not recruit permanently to this role, and to review current management responsibilities.		
Staffing implications	There are no staffing implications for this specific savings proposal.		