

LONDON BOROUGH OF CAMDEN	WARDS: All
REPORT TITLE Community Infrastructure Levy and Section 106 Annual Report 2017/18	
REPORT OF Executive Director Supporting Communities	
FOR SUBMISSION TO Culture and Environment Scrutiny Committee	DATE 30 th October 2018
<p>SUMMARY OF REPORT</p> <p>This report presents Camden's fourth Annual Report on Section 106 agreements and the Community Infrastructure Levy (CIL).</p> <p>As the annual reporting of CIL financial information is a statutory requirement under the Community Infrastructure Levy system it is appropriate that similar information is also included for Section 106 financial contributions. This annual report presents summary information on income and expenditure relating to the Community Infrastructure Levy and Section 106 contributions in 2017/18.</p> <p>Local Government Act 1972 – Access to Information</p> <p>No documents that require listing were used in the preparation of this report</p> <p>Contact Officer: Rob Willis Strategic Lead - Infrastructure and Growth 5 Pancras Square London N1C 4AG Telephone: 020 7974 6805 Email: Rob.Willis@Camden.gov.uk</p>	
<p>RECOMMENDATION</p> <p>The Culture and Environment Scrutiny Committee is asked to note and comment on the contents of this report.</p>	



Signed:

Neil Vokes -, Director of Development
Date: 15th October 2018

1. Introduction

- 1.1 Under the Community Infrastructure Levy (CIL) system the Council is legally required to publish an annual report containing information on CIL receipts and expenditure. Given the significant levels of Section 106 funding received by the Council in the last few years and the considerable interest in how funds are spent, it is appropriate for similar information to be provided regarding Section 106 income and expenditure. This report presents Camden's fourth Annual Report on developer contributions received in Camden, and covers the financial year 2017/18.
- 1.2 The Community Infrastructure Levy is used to fund general infrastructure items, whilst Section 106 agreements are used to secure financial contributions towards site-specific infrastructure (such as highways works), along with contributions towards local employment/apprenticeships and, where justified in lieu of on-site provision, open spaces. Section 106 agreements also continue to play an important role in securing affordable housing, as well as non-financial requirements such as construction management plans and travel plans.
- 1.3 Appendix 1 to this report provides annual information regarding income and expenditure from CIL payments and Section 106 financial contributions, as well as addressing planned future expenditure.
- 1.5 This annual statement will be published on the Council's website. The Council's [Annual Monitoring Report](#) is also published annually and provides a regular assessment of how planning policies and decisions including planning obligations perform against a variety of monitoring indicators.

2. Links to the Camden Plan objectives

- 2.1 Decisions on planning applications, related Section 106 planning obligations and the collection of Camden CIL contribute to meeting a number of Camden Plan objectives:
- Homes and housing: delivery of on-site affordable housing as part of new development as well as investment in affordable homes using the Council's Section 106 Affordable Housing Fund;
 - Strong growth and access to jobs: by securing and investing in training, apprenticeships and local access to new employment opportunities, as well as business support;
 - Safe, strong and open communities: investing CIL and Section 106 contributions in schools and other community facilities;
 - Clean, vibrant and sustainable places: delivering improvements to Camden's streets and public spaces, promoting sustainable and low/zero emission travel;
 - Healthy, independent lives: investing CIL and Section 106 funds in health facilities and initiatives, promoting active lifestyles by making

provision for cyclists and creating a more attractive pedestrian environment.

3. Finance Comments of the Executive Director Corporate Services

- 3.1 Finance work closely with the Infrastructure and Growth team to maintain accuracy, consistency and propriety of financial information. A robust monitoring process is in place to ensure developers' contributions are collected in a timely manner and accounted for correctly. Committed contributions have already been reflected in the capital programme. New projects and spend funded from developers' contributions will be added to the capital programme as individual approvals are granted.
- 3.2 Appendix 1 to the report, prepared with the support of and endorsed by Finance, provides further relevant financial information.

4. Legal Comments of the Borough Solicitor

- 4.1 Legal comments have been incorporated in the content of this report.

5. Appendices

- 5.1 Appendix 1 – CIL and Section 106 Annual Report 2017/18

REPORT ENDS