

CABINET

WEDNESDAY, 20 DECEMBER 2023 AT 7.00 PM
COUNCIL CHAMBER, TOWN HALL, JUDD STREET, LONDON WC1H 9JE

Enquiries to: Vicky Wemyss-Cooke, Committee Services
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Telephone: 020 7974 5726 (Text phone prefix 18001)

MEMBERS

Councillor Georgia Gould (Leader of the Council) (Chair) (L)
Councillor Meric Apak, Cabinet Member for Better Homes (L)
Councillor Danny Beales, Cabinet Member for New Homes, Jobs and Community Investment (L)
Councillor Marcus Boyland, Cabinet Member for Best Start for Children and Families (L)
Councillor Patricia Callaghan, Cabinet Member for Safer Communities and Deputy Leader (L)
Councillor Sabrina Francis, Cabinet Member for Young People and Culture (L)
Councillor Adam Harrison, Cabinet Member for a Sustainable Camden and Deputy Leader (L)
Councillor Richard Olszewski, Cabinet Member for Finance and Cost of Living (L)
Councillor Nadia Shah, Cabinet Member for Voluntary Sector, Equalities and Cohesion (L)
Councillor Anna Wright, Cabinet Member for Health, Wellbeing and Adult Social Care (L)

L = Labour

Issued on: Tuesday, 12 December 2023

CAMDEN TOWN HALL FIRE/EMERGENCY EVACUATION PROCEDURE

If the fire alarm sounds continuously, or if you are instructed to do so, leave the building quickly and calmly by the nearest available exit. Do not stop to collect personal belongings. Fire exit doors are clearly marked and lead via the staircases to Judd Street or Euston Road.

Do not use the lifts. If you are a wheelchair user or have a mobility problem which prevents you from using the staircases, please proceed to the lift lobby area where you will be evacuated from the building.

Do not wait immediately outside the building – proceed to Bidborough Street (outside the Openreach building) and await further instructions.

MEETINGS IN CAMDEN

Agendas for public meetings are available in advance on the Council's website at www.camden.gov.uk. If you are interested in a particular item being considered at a meeting and you wish to speak (called making a deputation), please write to the Committee Officer listed on the front of the agenda. The deadline for deputation requests for this meeting is **5pm on Monday, 18 December 2023**. If your deputation request is accepted, the option to make your deputation remotely via Microsoft Teams will be available.

The Council is allowed to discuss some items in private, although this does not happen often – any such items will be discussed at the end of the meeting and you will be asked to leave at this point. Any members of the public joining the meeting remotely will also be asked to leave.

Members of the public have a right to film, record or photograph public meetings for reporting purposes. This does not apply to any of the Council's meetings which are private or not open to the public. Laws on public order offences and defamation still apply, and you should exercise your rights with responsibility. Please respect the views of others when reporting from a meeting. You may be asked to stop filming, photographing or recording a meeting if the Chair feels that the activity is disrupting the meeting.

This meeting will be webcast and can be watched live or viewed for twelve months afterwards at www.camden.gov.uk/webcast. If you are attending a meeting but do not wish to appear on the webcast you are advised to sit in the public gallery.

If you have any views or questions about meetings at Camden Council please call Committee Services on 020 7974 1915.

Gender inclusive minutes: Camden seeks to write the minutes of its committees in a way that does not misgender individuals. If you are contributing to the meeting and you wish to let us know what your pronouns are, please contact the Committee Officer named on the front of this agenda. Otherwise, we will use job titles, full names or neutral terminology. We will not assume gender.

WEBCASTING NOTICE

This meeting will be broadcast live by the Council via www.camden.gov.uk/webcast. The whole of the meeting will be filmed and recorded, except where there are confidential or exempt items, and the footage will be on the Internet for at least a year. A copy of it will also be retained in accordance with the Council's data retention policy.

If you make a representation to the meeting you will be deemed by the Council to have consented to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes.

The Council is obliged by law to allow members of the public to take their own recordings and images of this remote meeting. The Council will only seek to prevent this should it be undertaken in a disruptive or otherwise inappropriate manner.

The Council has a privacy notice and further details that you can see at www.camden.gov.uk/privacy. We also have a privacy notice that explains our use of webcasting data that you can see at www.camden.gov.uk/data-protection-privacy-and-cookies#webcasting

If you have any queries regarding webcasting or the recording of meetings by the public, please contact the webcasting co-ordinator on 020 7974 5653.

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**CABINET
20 DECEMBER 2023**

THERE ARE NO PRIVATE REPORTS

PLEASE NOTE THAT PART OF THIS MEETING MAY NOT BE OPEN TO THE PUBLIC AND PRESS BECAUSE IT MAY INVOLVE THE CONSIDERATION OF EXEMPT INFORMATION WITHIN THE MEANING OF SCHEDULE 12A TO THE LOCAL GOVERNMENT ACT 1972, OR CONFIDENTIAL WITHIN THE MEANING OF SECTION 100(A)(2) OF THE ACT.

AGENDA

Wards

- 1. APOLOGIES**

- 2. DECLARATIONS BY MEMBERS OF STATUTORY DISCLOSABLE PECUNIARY INTERESTS, COMPULSORY REGISTERABLE NON-PECUNIARY INTERESTS AND VOLUNTARY REGISTERABLE NON-PECUNIARY INTERESTS IN MATTERS ON THIS AGENDA**

3. ANNOUNCEMENTS

Webcasting of the Meeting

The Chair to announce the following: "In addition to the rights by law that the public and press have to record and film public meetings, I would like to remind everyone present that this meeting will be broadcast live by the Council to the Internet and will be capable of repeated viewing and copies of the recording could be made available to those that request them.

If you are seated in the chamber it is likely that the Council's cameras will capture your image and you are deemed to be consenting to being filmed and to the use of those images and sound recordings for webcasting and/or training purposes. If you are addressing the Committee your contribution will be recorded and broadcast unless you have already indicated that you do not wish this to happen.

If you wish to avoid appearing on the Council's webcast you should move to one of the galleries."

Any Other Announcements

4. DEPUTATIONS

Requests to address the Cabinet on a matter on its agenda must be made in writing to the clerk named on the front of this agenda by 5pm

two working days before the meeting.

5. NOTIFICATION OF ANY ITEMS OF BUSINESS THAT THE CHAIR DECIDES TO TAKE AS URGENT

6. REPRESENTATIONS RECEIVED ABOUT WHY THE MEETING SHOULD BE OPEN TO THE PUBLIC

On occasions part of a Cabinet meeting will be held in private and not open to the public, if an item is being considered which is likely to lead to the disclosure of exempt or confidential information. In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, members of the public can make representations about why that part of the meeting should be open to the public.

No such representations were received in respect of items on this agenda.

7. MINUTES

To approve and sign the minutes of the meeting held on 12th July 2023.

(Pages 11 -
16)

8. MATTERS REFERRED FROM A COUNCIL SCRUTINY COMMITTEE

At this point in the meeting items referred from a Council Scrutiny Committee requiring urgent consideration will be taken.

9. CAMDEN YOUTH JUSTICE PLAN 2023-25 (SP/2023/15)

Report of the Cabinet Member for Young People and Culture, the Cabinet Member for Safer Communities and the Cabinet Member for Best Start for Children and Families

All Wards

(Pages 17 -
62)

This report is a condition of the Council's Youth Justice Board grant. It outlines the priorities for the Youth Justice Service over the next 2 years 2023-25. It provides an overview of progress from the previous plan, references national and regional priorities and how we seek to deliver on our priorities.

The report is being presented to Cabinet for recommendation to Council because it must be signed off by full Council under Regulation 4 of the Local Authorities (Functions and Responsibilities) (England) Regulations 2000.

10. COUNCIL TAX SUPPORT 2024/25 (CS/2023/19)

All Wards

Report of the Cabinet Member for Finance and Cost of Living

(Pages 63 -
134)

This report sets out Camden's proposals to provide a Council Tax Reduction Scheme (CTS) for the year 2024/25.

Camden's current scheme is one of the most generous CTS schemes in the country with income bands based on the London Living Wage, with over 16,000 households (including over 5,000 pensioners) in Camden currently receiving 100% support and do not pay any Council Tax.

The coronavirus pandemic saw the number of claimants increase substantially and the subsequent Cost of Living crisis means that the Council is having to invest more to support our residents and communities.

Given the severe economic climate and financial hardship within the borough, it is proposed that the current scheme remains in place for 2024/25, with minor updates in line with legislative changes and prescribed requirements. The updates will have no negative impacts and retaining the current scheme will provide certainty for residents. Income bands will also be uplifted in line with the new levels for London Living Wage.

The report is coming to the Cabinet because The Local Government Finance Act 2012 amends the Local Government Finance Act 1992 which sets out the requirement for the Council to agree a CTS scheme on an annual basis.

11. DRAFT NEW LOCAL PLAN (SC/2023/38)

All Wards

Report of the Cabinet Member for New Homes, Jobs and Community Investment

(Pages 135 -
1020)

This report seeks approval of the draft new Camden Local Plan (as set out in Appendix A) for consultation and engagement.

The new Local Plan will be a key delivery mechanism for achieving the Council's priorities as set out in We Make Camden. It will ensure that Camden continues to have effective, up-to-date planning policies that will allow the Council to make planning decisions that contribute towards addressing the borough's need for homes, jobs and infrastructure and ensure that development is delivered in a way that is socially and economically inclusive, responds to the climate and ecological emergency and brings benefits to Camden and its residents.

Under the Council's Constitution, development plan documents, such as the Local Plan, are reserved for Cabinet decision.

- 12. REVIEW OF THE CAMDEN MEDIUM TERM FINANCIAL STRATEGY (CS/2023/17)** **All Wards**
(Pages 1021 - 1080)
- Report of the Cabinet Member for Finance and Cost of Living
- This report provides an update on:
- The Council's current financial position and the risks, issues and uncertainties facing the Council over the medium term.
 - The financial position of the Council's Housing Revenue Account
 - Financial resilience and sustainability of the Council
 - The latest outlook for the Council's funding and spending
 - Spending Review – Autumn Budget update
 - Economic Outlook
 - Reserves and balances position including planned use
 - Forecast outturn position for 2023/24
 - Recommended Fees & Charges for 2024/25
- 13. TREASURY MANAGEMENT ANNUAL REPORT AND MID-YEAR STRATEGY (CS/2023/15)** **All Wards**
(Pages 1081 - 1094)
- Report of the Cabinet Member for Finance and Cost of Living
- This report presents the treasury activity during 2022/23 and the first half of 2023/24, compliance with guidance and treasury indicators and an update on the economic background shaping the treasury strategy.
- 14. CAMDEN CAPITAL WORKS FRAMEWORK PROCUREMENT (SC/2023/41)** **All Wards**
(Pages 1095 - 1104)
- Report of the Cabinet Member for Better Homes
- This report looks at the options for the procurement of property related capital works such as Better Homes works, fire safety, mechanical and electrical schemes such as heating and lifts, retrofit projects and school improvements.
- The Council currently has a Camden-led works framework which is due to expire in 2024.
- The report recommends that the Council continues with a flexible strategy that will see the procurement of a new Camden-led framework. This will incorporate learning from the current framework

and look to secure the specialist support the Council needs for areas such as fire safety and retrofit.

This proposed procurement approach would cover the period 2025/26 to 2028/29, the total value of which is estimated as being £300m. To provide maximum flexibility, the contract notice advertising the framework will include a maximum potential value of £500m.

15. ANY OTHER BUSINESS THAT THE CHAIR DECIDES TO TAKE AS URGENT

AGENDA ENDS

The date of the next meeting will be Wednesday, 24 January 2024 at 7.00 pm in Council Chamber, Town Hall, Judd Street, London WC1H 9JE.