

The Forward Plan

Edition 296 1 January 2024 to 30 April 2024
(including December 2023 for information)



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(The next edition of the Forward Plan, covering the period
1 February 2024 to 31 May 2024 will be published on 2
January 2024)

Issued on 1 December 2023



Forward Plan

Edition 269: 1 January 2024 to 30 April 2024 (including items for the month of December 2023 for information)

The Forward Plan sets out decisions that the Cabinet, a Cabinet Sub-Group or an individual Cabinet Member intends to take over the following four months, together with key decisions by officers. The Plan is updated each month and republished and can be obtained from **Committee Services, Town Hall, Judd Street, London, WC1H 9JE, telephone 020 7974 8177 or via e-mail at Rebecca.taylor@camden.gov.uk**

It is likely that on occasions part of a Cabinet or individual Cabinet Member meeting will be held in private and not open to the public. This may be because an item will be considered which is likely to lead to the disclosure of exempt or confidential information. If you wish to make representations about why that part of the meeting should be open to the public, please contact Committee Services at least 10 days before the meeting.

Members of the public are entitled to obtain copies of the documents that will be relied upon when the decision is taken unless they are confidential or exempt within the meaning of the Local Government Acts. These documents will be published on the Council's website at www.camden.gov.uk/democracy at least 8 days before the decision is due to be taken. The background documents (if any) specified for any item, will also be available on the Council's website at the same time, subject to any prohibition or restriction on their disclosure. Alternatively, please contact Committee Services to request these documents.

If you wish to make representations to the Cabinet, a Cabinet Sub-Group or an individual Cabinet Member about an item please note that you will need to contact Committee Services at least 2 clear days before the decision date to make your request.

Most meetings take place at 7.00 p.m. in the Town Hall but members of the public intending to come along to a meeting are advised to telephone Committee Services or check the website first to confirm the time and place.

Please note that the decision dates are indicative and occasionally subject to change. Please contact Committee Services if you wish to check the decision date for a particular item.

Those items marked with *indicates reports that have been added since the last edition.

The membership of the Cabinet is as follows:

The Leader of the Council:	Councillor Georgia Gould
Cabinet Member for Safer Communities and Deputy Leader:	Councillor Pat Callaghan
Cabinet Member for Better Homes:	Councillor Meric Apak
Cabinet Member for New Homes, Jobs and Community Investment:	Councillor Danny Beales
Cabinet Member for Best Start for Children and Families:	Councillor Marcus Boyland
Cabinet Member for Young People and Culture:	Councillor Sabrina Francis
Cabinet Member for a Sustainable Camden:	Councillor Adam Harrison
Cabinet Member for Finance and Cost of Living:	Councillor Richard Olszewski
Cabinet Member for Voluntary Sector, Equalities and Cohesion:	Councillor Nadia Shah
Cabinet Member for Health, Wellbeing and Adult Social Care:	Councillor Anna Wright

TITLE OF REPORT, ID NO & CONTACT	NATURE OF DECISION	DECISION MAKING BODY	INDICATIVE DECISION DATE	DOCUMENTS AVAILABLE	CONSULTATION
<p>Appointment of External Legal Services for Debt Recovery Services (All Wards)</p> <p>CS/2023/21</p> <p>Contact Anila Bowman Tel: 020 7974 4004 anila.bowman@camden.gov.uk</p>	<p>To consider and agree the procurement strategy for legal recovery of complex debt cases.</p>	<p>Cabinet Member for Finance and Cost of Living</p>	<p>1 December 2023</p>	<p>23 November 2023</p>	<p>None required.</p>
<p>CA-G Somers Town Area Controlled Parking Zone (CPZ) Consultation (Bloomsbury; Camden Square; King's Cross; Regent's Park; St Pancras and Somers Town)</p> <p>SC/2023/40</p> <p>Contact Brenda Busingye Tel: 020 7974 6119 brenda.busingye@camden.gov.uk</p>	<p>To consider and make a decision on officer recommendations, following a public consultation, on options for the hours of control of CA-G Controlled Parking Zone (CPZ).</p>	<p>Cabinet Member for a Sustainable Camden</p>	<p>1 December 2023</p>	<p>23 November 2023</p>	<p>Public consultation undertaken during October 2023 to inform the recommendations in the report.</p>
<p>Crowndale Road Area Safe and Healthy Streets Proposals (Regent's Park; St Pancras and Somers Town)</p>	<p>To take a decision on whether to implement permanent road safety and public realm improvement</p>	<p>Cabinet Member for a Sustainable</p>	<p>4 December 2023</p>	<p>24 November 2023</p>	<p>Public consultation conducted August - September</p>

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SC/2023/36 Contact Georgie Wells Tel: 07799114349 georgie.wells@camden.gov.uk	measures in the Crowndale Road area, including cycle infrastructure and bus stop improvements, following a public consultation.	Camden			2023.
Appointments of Local Authority School Governors (All Wards) SP/2023/20 Contact Vinothan Sangarapillai Tel: 020 7974 4071 vinothan.sangarapillai@camden.gov.uk	To appoint Local Authority governors to Camden School Governing Bodies.	Cabinet Member for Best Start for Children and Families	4 December 2023	24 November 2023	None required.
Subsurface Technology Electric Pathways (STEP) Electric Vehicle Charge Points Trial (Hampstead Town; South Hampstead) SC/2023/33 Contact Brenda Busingye Tel: 020 7974 6119 brenda.busingye@camden.gov.uk	To consider and make a decision on officer recommendations for the future of Subsurface Technology Electric Pathways (STEP) charge points beyond the trial.	Cabinet Member for a Sustainable Camden	19 December 2023	11 December 2023	A public consultation will be undertaken to inform a decision on whether the charge points should be kept or removed at the end of the trial.
Review of the Camden Medium	To note the council's funding	Cabinet	20	12 December	None required.

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Term Financial Strategy (All Wards) CS/2023/17 Contact Jason Blackhurst Tel: 020 7974 4729 jason.blackhurst@camden.gov.uk	outlook, financial position and risks, including any new investment decisions. To consider new Fees and Charges for the 2024/25 financial year.		December 2023	2023	
Council Tax Support 2024/25 (All Wards) CS/2023/19 Contact Mark Stewart Tel: 020 7974 6502 mark.stewart@camden.gov.uk	To consider the options for Council Tax Support (CTS) for 2024/25.	Cabinet	20 December 2023	12 December 2023	None required.
Camden Youth Justice Plan 2023-2025 (All Wards) SP/2023/15 Contact Charlotte Matthews Tel: 07796937743 charlotte.matthews1@camden.gov.uk	To consider approval of the plan that outlines service priorities for the Youth Justice Service.	Cabinet	20 December 2023	12 December 2023	None required
Draft New Camden Local Plan (All	To consider the approval of	Cabinet	20	12 December	Consultation will

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Wards) SC/2023/38 Contact Rebecca Burden Tel: 020 7974 5835 Rebecca.Burden@camden.gov.uk	the Council's draft new Borough wide planning strategy and policies (Local Plan) for public consultation.		December 2023	2023	be undertaken with residents, businesses, local and statutory groups and Ward Councillors.
Camden Capital Works Framework Procurement (All Wards) SC/2023/41 Contact Susanne Afra Tel: 07876 478156 susanne.afra@camden.gov.uk	To approve a procurement strategy for a Capital Works framework and to delegate approval of the award of the contracts to the Executive Director Supporting Communities in consultation with the Cabinet Member or Better Homes.	Cabinet	20 December 2023	12 December 2023	Statutory consultation of leaseholders and engagement with residents.
Treasury Management Annual Report and Mid-Year Strategy (All Wards) CS/2023/15 Contact Nigel Mascarenhas Tel: 020 7974 1904 nigel.mascarenhas@camden.gov.uk	To note the annual report and Mid-year Strategy and recommend to Council for approval.	Cabinet	20 December 2023	12 December 2023	None required.

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<p>*Procurement of Security Guarding Services (All Wards)</p> <p>SC/2023/56</p> <p>Contact Graeme Dyson Tel: 020 7974 2967 Graeme.dyson@camden.gov.uk</p>	<p>To agree to the procurement strategy and award of a contract for security guarding services.</p>	<p>Cabinet Member for Finance and Cost of Living</p>	<p>9 January 2024</p>	<p>29 December 2023</p>	<p>None required.</p>
<p>Housing Revenue Account (HRA) Budget and Rent Review 2024/2025 (All Wards)</p> <p>CS/2024/01</p> <p>Contact Emma Cardoso Tel: 020 7974 6513 emma.cardoso@camden.gov.uk</p>	<p>To consider the Housing Revenue Account budget for 2024/25 including housing rents and service charges.</p>	<p>Cabinet</p>	<p>24 January 2024</p>	<p>16 January 2024</p>	<p>District Management Committees to be consulted on 10 January 2024</p>
<p>*Approval of Resource Base for Council Tax and Business Rates (All Wards)</p> <p>CS/2024/02</p> <p>Contact Mark Stewart Tel: 020 7974 6502 mark.stewart@camden.gov.uk</p>	<p>To approve the resource base for council tax used in calculation of the council tax for 2024-2025 and business rates to be used in calculation of the budget for 2024-2025.</p>	<p>Cabinet</p>	<p>24 January 2024</p>	<p>16 January 2024</p>	<p>None required.</p>

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<p>London Borough of Camden's Annual Complaints Report 2022/2023 (All Wards)</p> <p>CS/2023/16</p> <p>Contact Jim Read Tel: 020 7974 6093 jim.read@camden.gov.uk</p>	<p>To consider approval of the contents of the Council's Annual Complaints Report 2022/23.</p>	<p>Cabinet</p>	<p>24 January 2024</p>	<p>12 December 2023</p>	<p>None required.</p>
<p>*Cycle Hangar Contract Procurement Strategy (All Wards)</p> <p>SC/2024/01</p> <p>Contact Sarah Slade Sarah.Slade@camden.gov.uk</p>	<p>To consider and agree the procurement strategy for the cycle hangar contract (from July 2024 for a period of up to 4 years).</p>	<p>Cabinet Member for a Sustainable Camden</p>	<p>20 February 2024</p>	<p>12 October 2023</p>	<p>Statutory consultations (under the Traffic Management Order process) to be undertaken prior to any cycle hangar being installed.</p>
<p>Parking Policy Review (All Wards)</p> <p>SC/2023/37</p> <p>Contact Brenda Busingye Tel: 020 7974 6119 brenda.busingye@camden.gov.uk</p>	<p>To consider and agree the Parking Policy Review to amend fees and charges and terms and conditions for a variety of parking products.</p>	<p>Cabinet</p>	<p>28 February 2024</p>	<p>20 February 2024</p>	<p>A public consultation will be undertaken during Autumn 2023.</p>

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<p>*2024 Revenue Estimates and Council Tax Setting (All Wards)</p> <p>CS/2024/03</p> <p>Contact Daniel Omisore Tel: 020 7974 daniel.omisore@camden.gov.uk</p>	<p>To consider an update on the impacts of the 2024/25 Finance Settlement and medium-term financial position and to approve revenue estimates and Council Tax for 2024/25.</p>	<p>Cabinet</p>	<p>28 February 2024</p>	<p>20 February 2024</p>	<p>Business rate payers consulted.</p>
<p>*Treasury Management Strategy (All Wards)</p> <p>CS/2024/05</p> <p>Contact Nigel Mascarenhas Tel: 020 7974 1904 nigel.mascarenhas@camden.gov.uk</p>	<p>To recommend to Council, to agree and adopt the Borrowing and Investment Strategy for 2024-25, as required by the CIPFA Treasury Management Code of Practice.</p>	<p>Cabinet</p>	<p>28 February 2024</p>	<p>20 February 2023</p>	<p>None required.</p>

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