

Submitted to DMC	TRA	Request	Bid Agreed	Actual cost	Comments
Mar-22	Sidney Boyd Court TRA	Development of disused land on estate bringing it back into use as a residents communal garden-LH consultation applicable (80 Flats)	£23,700	£23,700	Quotation provided by LBC approved contractor (Idverde)- £23,700. Agreed Leaseholder consultation not applicable. Work order raised. NM to update.
Mar-22	Mary Green	Funding requested to supply 2x post and gate to match existing fencing around disused green space including welding work. Installation of acrylic screen to meshed areas to close down inserts and new two way lock and keep.	£1,285	£1,285	Bid Approved. Quotation provided by LBC approved contractor (Idverde)- NM to provide update.
Jun-22	Mary Green	Funding requested to re-tile wall and floor area to block lobby area to improve general aesthetics. Existing flooring including paintwork is worn due to wear and tear.	£38,651	£38,651	Bid approved subject to LH consultation. Quotation provided by Chiltern Contractors (LBC Approved)
Sep-22	Taplow	Funding requested to purchase plants/shrubs and compost including 20 x folding chairs lockable storage units, fencing and gardening equipment to improve the Taplow Residents Community Allotment.	£2,500	£2,500	Bid approved-TRA to purchase items via B&Q. Lush Landscapes to provide other items
	Belsize	Funding requested to cover the cost of 4 newly constructed planters within the resident's communal garden. To include delivery, set up and soil.	£3,528	£3,528	Quotation provided by Idverde – Bid Approved .PO raised work imminent
	Lymington Road	Funding requested to cover the cost of colour resurfacing works to the estate basketball court to encourage increased recreational use of the area	£27,035	£27,035	Bid approved - Quotation provided by Green Spaces Team. TRA to confirm ability to par fund project
	Hillgrove Estate	Funding requested to cover the cost of new signage £6,518.80 (Quotation provided by Camden Design & Print).	£6,519	£6,519	Bid approved -Quotation provided by Camden Design & Print-NM to provide update
Total				£103,218	

Budget
£143,740

<i>Sidney Boyd Court TRA</i>	£23,700
<i>Mary Green</i>	£39,936
<i>Taplow</i>	£2,500
<i>Belsize</i>	£3,528
<i>Lymington</i>	£27,035
<i>Hillgrove</i>	£6,519
Total Spend	£103,218
Unallocated	£40,522

