

**Appendix C: Three year Safer Corridors & Neighbourhoods (LIP Programme of Investment)
2022/23 to 2024/25**

Programme/Scheme	Original Submission (A)*	Revised allocation (B)*	Proposed allocation (C)*	Proposed allocation (indicative) (D)*	Scheme total (B-D)
	2022/23	July 22 - Mar 23	2023/24	2024/25	
1. Area-wide Healthy Streets					
<i>Corridors and Neighbourhoods schemes</i>					
Kilburn High Road (upper & middle sections)	£315,000	£125,000	£100,000	£100,000	£325,000
Camden High Street North	£135,000	£30,000	£50,000	£0	£80,000
<i>Safe and Healthy Streets schemes</i>					
King Henry's Road Area	£90,000	£36,000	£40,000	£0	£76,000
Camden Square Area	£135,000	£25,000	£50,000	£0	£75,000
Harmood Street	£22,000	£22,000	£0	£0	£22,000
Holmes Road Area	£110,000	£10,000	£45,000	£0	£55,000
Dartmouth Park Area	£180,000	£25,000	£70,000	£20,000	£115,000
Redhill St & Cumberland Market	£0	£55,000	£0	£0	£55,000
South Hampstead Area	£0	£0	£70,000	£20,000	£90,000
Belsize Park/Steeles Village Area	£0	£0	£20,000	£75,000	£95,000
Seven Dials Area	£45,000	£15,000	£15,000	£0	£30,000
Kingsgate Rd Area	£0	£0	£20,000	£75,000	£95,000
West Hampstead Location	£0	£0	£20,000	£75,000	£95,000
2 Borough-wide schemes					
<i>Bus Priority Delivery Portfolio</i>					
Brecknock Rd/York Way	£0	£0	£20,000	£75,000	£95,000
Highgate Rd Bus Priority	£0	£40,000	£0	£0	£40,000
Kerbside Management	£0	£0	£25,000	£25,000	£50,000
<i>Cycle Action Plan measures</i>					
Primary & Secondary Cycle Network	£145,000	£100,000	£50,000	£75,000	£225,000
Cycle Permeability programme	£40,000	£0	£20,000	£25,000	£45,000
Dockless Bike Hire parking bays	£20,000	£20,000	£10,000	£15,000	£45,000
<i>Walking and Accessibility Action Plan measures</i>					
Walking & Accessibility Action Plan measures	£50,000	£10,000	£70,000	£75,000	£145,000
Euston to King's Cross Walking Route	£0	£0	£20,000	£40,000	£60,000
<i>Road Safety Action Plan measures</i>					

Junction Protection Programme	£27,000	£20,000	£15,000	£15,000	£50,000
Safer Junctions Programme	£200,000	£100,000	£90,000	£95,000	£285,000
Healthy School Streets & Main Rd School Streets	£70,000	£70,000	£50,000	£50,000	£170,000
<i>Other borough-wide programmes</i>					
Smarter Travel and complementary measures	£270,000	£100,000	£105,000	£110,000	£315,000
Freight & Servicing Action Plan measures	£40,000	£10,000	£20,000	£25,000	£55,000
Parking Management Package	£45,000	£20,000	£20,000	£25,000	£65,000
Streeteries Programme	£75,000	£40,000	£0	£0	£50,000
Total LIP programme	£2,129,000	£873,000	£1,015,000	£1,015,000	£2,903,000

Schemes previously funded by TfL within "Corridors & Neighbourhoods/LIP" now funded separately					
Programme	Original submission (A)	Confirmed allocations July 22 to March 23 (B)	Allocations 2023/24 (C)	2024/25 (D)	Total (B-D)
Cycle Training	n/a	£45,000	TBC	TBC	£45,000
Cycle Parking (cycle hangars)	n/a	£34,000	£36,000	TBC	£70,000
Total	n/a	£79,000	£36,000	£0	£115,000

*

A - The original allocations for Year 1, 2022/23, was based on TfL Guidance that submissions should assume a funding level equal to 2019-2020, i.e, £2,129,000.

B – based on confirmed actual level of TfL funding for Year 1, 2022/23

C – confirmed level of TfL funding for Year 2, 2023/24

D –funding for Year 3, 2024/25, is not confirmed; allocations are indicative, based on funding for Year 2, 2023/24.

Additional notes

1. TfL has re-named the "LIP" as "Safer Corridors and Neighbourhoods"
2. Cycle parking and cycle training, which previously came under the LIP, are now funded separately
3. It is recognised that many of the scheme allocations are insufficient to deliver the totality of the proposed scheme. This reflects the circa 50% cut in LIP allocations that Camden (and all Boroughs) have experienced compared to pre-pandemic levels.
4. Officers will investigate multiple funding sources, as set out in the main report (Appendix A) and Delivery Plan (Appendix B) to top up these allocations to the required levels, through for example, Section 106 contributions, local CIL, third party funds, as well as other discretionary and ring-fenced TfL funding pots.
5. It is recognised that some schemes are not included in the proposed LIP three year programme of investment. This includes electric vehicle charge points (EVCPs): TfL's Guidance explicitly states that LIP allocations cannot be used to fund EVCPs. Similarly, TfL Guidance for Years 2 and 3, 2023/25 does not include support for Streeteries. As in point 4 above, other funding sources will be investigated to support these programmes.
6. It is acknowledged that LIP funding allocations to deliver the proposed primary and secondary cycle networks are low. Officers will look to top these programmes up through separate bids each financial year to TfL's dedicated Cycleways stream, and other sources (such as developer contributions)
7. Similarly, officers will submit bids each financial year to TfL's dedicated bus priority funding pot to top up LIP allocations to deliver proposed bus priority schemes.
8. A total of TfL £490k funding for Holborn Liveable Neighbourhood has been received in 22/23 to continue feasibility and design/traffic modelling work. Future TfL contributions in 23/24 onwards are anticipated.